

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSAL FOR BELGUT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2015 / 2016					
S/NO	PROJECT NAME	PROJECT CODE	ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees salaries	4-035-192-2110000-100-2015/2016-001	Payment of staff salaries, gratuity.	2,141,200.00	New
2	NSSF	4-035-192-2120500-100-2015/2016-002	Payment of NSSF deductions	20,400.00	New
3	NHIF	4-035-192-2120200-100-2015/2016-003	Payment of NHIF deductions	38,400.00	New
4	Goods and services	4-035-192-2110000-100-2015/2016-004	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,500,000.00	New
5	Committee expenses	4-035-192-2210802-100-2015/2016-005	Payment of committee sitting allowances, transport, conferences	1,810,982.00	New
MONITORING,EVALUATION AND CAPACITY BUILDING					
6	CDFC Expenses	4-035-192-2210802-111-2015/2016-001	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	
7	Capacity Building	4-035-192-2210700-111-2015/2016-002	Undertake training of the pmcs/cdfcs on cdf related issues	1,155,490.00	New
8	Goods and services	4-035-192-2210802-111-2015/2016-003	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, e.t.c	600,000.00	New
EMERGENCY					
9	Emergency	4-035-192-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	New
BURSARY					

10	Bursary Secondary Schools/Day School	4-035-192-2640101-103-2015/2016-001	Payment of bursary to needy student	10,000,000.00	New
11	Bursary Tertiary Schools	4-035-192-2640101-103-2015/2016-002	Payment of bursary to needy students in various colleges and universities	9,200,000.00	New
	SPORTS				
12	Constituency sports tournaments	4-035-192-2640509-107-2015/2016-001	To carry out sports tournament and build sports centre	1,882,252.00	On-going
	ELECTRICITY				
13	Constituency Electricity projects	4-035-192-2640506-108-2014/2015-001	Purchase and installation of transformer and supply of electricity at Kiptome, Kesagetiet, Chebungungon & Barmeï markets	3,000,000.00	On-going
	PRY SCH'S				
14	Ainapkoi Primary School	4-035-192-2630204-104-2015/2016-001	Completion of one classroom i.e fixing of windows & painting.	300,000.00	On-going
15	Barmeï Primary School	4-035-192-2630204-104-2015/2016-002	Completion of one classroom i.e fixing of windows & painting.	300,000.00	On-going
16	Borborwet Primary School	4-035-192-2630204-104-2015/2016-003	Construction of a computer lab	450,000.00	On-going
17	Chebaraa Primary School	4-035-192-2630204-104-2015/2016-004	Completion of two classrooms i.e fixing of windows & painting.	400,000.00	On-going
18	Chebïrïrbei Primary School	4-035-192-2630204-104-2015/2016-005	Construction of classroom.	500,000.00	On-going
19	Chebungungon Primary School	4-035-192-2630204-104-2015/2016-006	Construction of a Library	400,000.00	On-going
20	Chemoset Primary School	4-035-192-2630204-104-2015/2016-007	Completion of one classroom i.e fixing doors, windows, plastering and painting.	300,000.00	On-going
21	Chemoston Primary School	4-035-192-2630204-104-2015/2016-008	Completion of one classroom i.e fixing doors, windows, plastering and painting.	300,000.00	On-going

22	Chemumbe Primary School	4-035-192-2630204-104-2015/2016-009	Completion of one classroom i.e fixing doors,windows,plastering and painting.	300,000.00	On-going
23	Chepkoin Primary School	4-035-192-2630204-104-2015/2016-010	Completion of one classroom i.e fixing doors,windows,plastering and painting.	300,000.00	On-going
24	Chepkosilen Primary School	4-035-192-2630204-104-2015/2016-011	Construction of one classroom	400,000.00	New
25	Chepkutbei Primary School	4-035-192-2630204-104-2015/2016-012	Construction of one classroom	400,000.00	On-going
26	Chepnagai Primary School	4-035-192-2630204-104-2015/2016-013	Construction of two class rooms	800,000.00	On-going
27	Cheptenye Primary School	4-035-192-2630204-104-2015/2016-014	Renovation of five classrooms	400,000.00	On-going
28	Cheptigit Primary School	4-035-192-2630204-104-2015/2016-015	Construction of one classrooms	400,000.00	On-going
29	Cheronget Primary School	4-035-192-2630204-104-2015/2016-016	Completion a Library i.e. fixing of windows & painting. ksh:200,000& a computer lab Kshs:200,000.	400,000.00	On-going
30	Itanda Primary School	4-035-192-2630204-104-2015/2016-017	Completion of one classroom i.e fixing doors,windows,plastering and painting.	200,000.00	On-going
31	Itondo Primary School	4-035-192-2630204-104-2015/2016-018	Construction of a computer lab	450,000.00	On-going
32	Kamaas Primary School	4-035-192-2630204-104-2015/2016-019	Construction of one classroom	500,000.00	On-going
33	Kapchebet Primary School	4-035-192-2630204-104-2015/2016-020	Completion of one classroom i.e fixing doors,windows,plastering and painting.	300,000.00	On-going
34	Kapcheluch Primary School	4-035-192-2630204-104-2015/2016-021	Construction of a library	450,000.00	On-going
35	Kaplemeiywet Primary School	4-035-192-2630204-104-2015/2016-022	Construction of a staffroom	450,000.00	On-going

36	Kaplutiet Primary School	4-035-192-2630204-104-2015/2016-023	Completion of one classroom i.e fixing doors,windows,plastering and painting.	300,000.00	On-going
37	Kapmaso Milimani Primary School	4-035-192-2630204-104-2015/2016-024	Completion of a Library i.e fixing doors,windows,plastering and painting.	400,000.00	On-going
38	Kapnandet Primary School	4-035-192-2630204-104-2015/2016-025	Construction of one classroom	400,000.00	On-going
39	Kapsisiywo Primary School	4-035-192-2630204-104-2015/2016-026	Construction of one classroom	400,000.00	On-going
40	Kapsoiyo Primary School	4-035-192-2630204-104-2015/2016-027	Construction of an adminstration block	500,000.00	On-going
41	Keben Primary School	4-035-192-2630204-104-2015/2016-028	Construction a computer lab	400,000.00	On-going
42	Kesagetiet Primary School	4-035-192-2630204-104-2015/2016-029	Completion of a Library i.e fixing doors,windows,plastering and painting.	300,000.00	On-going
43	Kiboet Primary School	4-035-192-2630204-104-2015/2016-030	Construction of an administration block	400,000.00	On-going
44	Kiboito Primary School	4-035-192-2630204-104-2015/2016-031	Construction of one classroom	400,000.00	On-going
45	Kiplamat Primary School	4-035-192-2630204-104-2015/2016-032	Completion of one classroom i.e fixing doors,windows,plastering and painting.	200,000.00	On-going
46	Kipseger Primary School	4-035-192-2630204-104-2015/2016-033	Construction of one Classrooms	400,000.00	On-going
47	Kiptaldal Primary School	4-035-192-2630204-104-2015/2016-034	Completion of a Library i.e roofing,plastering,fixing windows and doors and painting.	600,000.00	On-going
48	Kiptome Primary School	4-035-192-2630204-104-2015/2016-035	Construction of one classroom	400,000.00	On-going
49	Koiwalelach Primary School	4-035-192-2630204-104-2015/2016-036	Construction of 6 door pit latrines	200,000.00	On-going

50	Korosiot Primary School	4-035-192-2630204-104-2015/2016-037	Completion of one classroom i.e fixing doors,windows,plastering and painting.	800,000.00	On-going
51	Mak-Peter Primary School	4-035-192-2630204-104-2015/2016-038	Purchase of 0.75 acres land	300,000.00	On-going
52	Masarian Primary School	4-035-192-2630204-104-2015/2016-039	Construction of a computer lab	400,000.00	On-going
53	Mereonik Primary School	4-035-192-2630204-104-2015/2016-040	Construction of 8 door pit latrines	300,000.00	On-going
54	Ngariet Primary School	4-035-192-2630204-104-2015/2016-041	Completion of one classroom i.e fixing doors,windows,plastering and painting.	300,000.00	On-going
55	Nyabangi Primary School	4-035-192-2630204-104-2015/2016-042	Construction of 6 door pit latrines	200,000.00	On-going
56	Seretut Primary School	4-035-192-2630204-104-2015/2016-043	Completion of a Library i.e roofing,plastering,fixing windows and doors and painting.	400,000.00	On-going
57	Simotwo Primary School	4-035-192-2630204-104-2015/2016-044	Completion of one classroom i.e fixing doors,windows,plastering and painting.	300,000.00	On-going
58	Susumwet Primary School	4-035-192-2630204-104-2015/2016-045	Construction of one classroom	400,000.00	On-going
59	Tembwet Primary School	4-035-192-2630204-104-2015/2016-046	Completion of one classroom i.e fixing doors,windows,plastering and painting.	200,000.00	On-going
60	Turguito Primary School	4-035-192-2630204-104-2015/2016-047	Completion of one classroom i.e fixing doors,windows,plastering and painting.	400,000.00	On-going

61	Chaik Ward Primary Schools	4-035-192-2630204-104-2015/2016-048	Purchase of books for 13 schools i.e Kapsongoi Primary school,FFI primary,Masobet Primary,AHP Workshop,FF II Primary, Kipketer Primary,Saramek Primary,Saosa Primary,Jamji Primary,Tagabi Primary,Kiptetan Primary and Kerenga Primary at Kshs:100,000 per school.	1,300,000.00	New
62	Ministry of Education , Science & Technology state department of Education	4-035-192-2630204-104-2015/2016-050	Purchase of Photocopier Machine	400,000.00	New
	SECONDARY SCH'S				
63	Nyabangi Secondary School	4-035-192-2630205-104-2015/2016-001	Construction of a Library	500,000.00	On-going
64	Kapmaso Secondary School	4-035-192-2630205-104-2015/2016-002	Completion of an administration block i.e plastering,fixing windows, & painting.	500,000.00	On-going
65	Kibingei Girls Secondary School	4-035-192-2630205-104-2015/2016-003	Completion of Labaratory i.e painting & plastering.	300,000.00	On-going
66	Kaplutiet Secondary School	4-035-192-2630205-104-2015/2016-004	Construction of two classrooms	1,000,000.00	On-going
67	Chemamul Secondary School	4-035-192-2630205-104-2015/2016-005	Construction of a Labaratory	500,000.00	On-going
68	Chebiriabei Secondary School	4-035-192-2630205-104-2015/2016-006	Completion of science Labaratory i.e roofing,plastering,windows & doors fixing.	500,000.00	On-going
69	Koiwalelach Secondary School	4-035-192-2630205-104-2015/2016-007	Construction of an administration block	600,000.00	On-going
70	Chemamul Mixed Day Secondary School	4-035-192-2630205-104-2015/2016-008	Completion of two classrooms i.e fixing of windows & painting.	300,000.00	On-going
71	Kapkitony Secondary School	4-035-192-2630205-104-2015/2016-009	Completion of three classrooms i.e fixing of windows & painting.	500,000.00	On-going

72	Kapchebet Girls Secondary School	4-035-192-2630205-104-2015/2016-010	Construction of one classroom	500,000.00	On-going
73	Kamaas Secondary School	4-035-192-2630205-104-2015/2016-011	Construction of two classrooms	1,000,000.00	On-going
74	Kabianga Girls Secondary School	4-035-192-2630205-104-2015/2016-012	Purchase of 52 seater School bus	3,000,000.00	On-going
75	Getumbe Secondary School	4-035-192-2630205-104-2015/2016-013	Construction of a Library	500,000.00	On-going
76	Cheronget Secondary School	4-035-192-2630205-104-2015/2016-014	Completion of three classrooms i.e roofing,plastering & painting.	700,000.00	On-going
77	Keben Secondary School	4-035-192-2630205-104-2015/2016-015	Construction of a library	500,000.00	On-going
78	Teldet Secondary School	4-035-192-2630205-104-2015/2016-016	Construction of administration block	500,000.00	On-going
79	Cheribo Secondary School	4-035-192-2630205-104-2015/2016-017	Construction of a Library	500,000.00	On-going
80	Taptugen Starehe Boys Secondary School	4-035-192-2630205-104-2015/2016-018	Completion of a dormitory Kshs:2,500,000 i.e roofing and plastering and construction of Staff quarters Kshs:500,000.	3,000,000.00	On-going
81	Kaborok Secondary School	4-035-192-2630205-104-2015/2016-019	Final paymentof 52 seater sch bus &complition of administration block	4,500,000.00	On-going
82	Cheptorriet Secondary School	4-035-192-2630205-104-2015/2016-020	Completion of 3 classrooms Kshs: 600,000 i.e. roofing & plastering and pit latrine Kshs: 100,000.i.e fixing doors and painting.	700,000.00	On-going
83	Chebungunon Secondary School	4-035-192-2630205-104-2015/2016-021	Completion of three clsrooms i.e. painting,plastering and fixing windows.	500,000.00	On-going
84	Chepkoton Girls Secondary School	4-035-192-2630205-104-2015/2016-022	Construction of 8 door pit latrines	300,000.00	On-going
85	Kipsolu Boys Secondary School	4-035-192-2630205-104-2015/2016-023	Completion of Dormitory i.e painting and window fixing.	300,000.00	On-going

86	Sosiot Girls Secondary School	4-035-192-2630205-104-2015/2016-024	Construction of 8 door pit latrines.	300,000.00	On-going
87	Bae Starehe Girls Secondary School	4-035-192-2630205-104-2015/2016-025	Completion of a dormitory Kshs:2,500,000 i.e roofing and plastering and construction of Staff quarters Kshs:500,000.	3,000,000.00	On-going
88	Kaptebeswet Girls Secondary School	4-035-192-2630205-104-2015/2016-026	Completion of a dormitory i.e roofing and plastering.	800,000.00	On-going
AGRICULTURE					
89	Temase Tea Buying centre	4-035-192-2640505-102-2015/2016-001	Construction of tea collection centre	200,000.00	On-going
90	Cheptembe Tea Buying centre	4-035-192-2640505-102-2015/2016-002	Completion of tea buying centre i.e plastering	200,000.00	On-going
91	Barmeia Tea Buying centre	4-035-192-2640505-102-2015/2016-003	Construction of tea collection centre	200,000.00	On-going
92	Marchorwa Tea buying centre	4-035-192-2640505-102-2015/2016-004	Completion of Tea buying centre i.e painting and table installation.	100,000.00	On-going
93	Serwer Tea buying centre	4-035-192-2640505-102-2015/2016-005	Completion of tea buying centre i.e roofing and plastering.	400,000.00	On-going
94	Kiptore Tea buying centre	4-035-192-2640505-102-2015/2016-006	Construction of tea collection centre	200,000.00	On-going
95	Kesukyo Tea buying centre	4-035-192-2640505-102-2015/2016-007	Construction of tea collection centre	200,000.00	On-going
96	Milimani Kaptongeno Tea buying centre	4-035-192-2640505-102-2015/2016-008	Construction of tea collection centre	200,000.00	On-going
97	Masarian Tea buying centre	4-035-192-2640505-102-2015/2016-009	Construction of tea collection centre	200,000.00	On-going
98	Kaptagas Famers post	4-035-192-2640505-102-2015/2016-010	Completion of coffee peeling centre	300,000.00	On-going
99	Cheribo Famers post	4-035-192-2640505-102-2015/2016-011	Completion of coffee peeling centre	300,000.00	On-going
WATER					
100	Halima Water Project	4-035-192-2640504-106-2015/2016-001	Completion of water project i.e purchase of tanks and pipes.	200,000.00	On-going

101	Chepsagogo Water Project	4-035-192-2640504-106-2015/2016-002	Completion of water project i.e purchase of tanks and pipes.	500,000.00	On-going
102	Chepnyogaa- Kipkerto Water Project	4-035-192-2640504-106-2015/2016-003	Completion of water project i.e purchase of tanks and pipes.	500,000.00	On-going
103	Mogoma Water project	4-035-192-2640504-106-2015/2016-004	Purchase of pipes and storage tank	300,000.00	On-going
104	Kiboe/Mereonik Water project	4-035-192-2640504-106-2015/2016-005	Completion of water project i.e purchase pipes.	300,000.00	On-going
HEALTH					
105	Kaptoboiti Dispensary	4-035-192-2630207-105-2015/2016-001	Completion of prefabricated staff house i.e plastering, painting & ceiling installation	500,000.00	On-going
106	Cheronget Dispensary	4-035-192-2630207-105-2015/2016-002	Completion of prefabricated staff house i.e plastering, painting & ceiling installation	500,000.00	On-going
107	Kakiptui Dispensary	4-035-192-2630207-105-2015/2016-003	Completion of prefabricated staff house i.e plastering, painting & ceiling installation	400,000.00	On-going
108	Kapsuser Dispensary	4-035-192-2630207-105-2015/2016-004	Completion of prefabricated staff house i.e plastering, painting & ceiling installation	300,000.00	On-going
ROAD AND BRIDGES					
109	Nyabangi bridge	4-035-192-2640508-107-2015/2016-001	Completion of a bridge i.e installation of rails and supporting stands.	2,000,000.00	On-going
110	Chemumbe-Kapmondoi road	4-035-192-2640508-107-2015/2016-002	Opening of a road 0.5km	500,000.00	New
111	Cheptenye- Nukiat Road	4-035-192-2640508-107-2015/2016-003	Light grading & gravelling of 1.5km	1,500,000.00	On-going
112	Kapchesilim- Borborwet Road	4-035-192-2640508-107-2015/2016-004	Opening, & grading of 1km	1,000,000.00	New
113	Tembwet Primary Road	4-035-192-2640508-107-2015/2016-005	Opening and Grading 0.5km road	600,000.00	New

114	Ainapkoï- Chemoson Road	4-035-192-2640508-107-2015/2016-006	Culverts installation and grading of 1km	600,000.00	On-going
115	Seretut-Boito Road	4-035-192-2640508-107-2015/2016-007	Opening and grading of 3.2km	2,000,000.00	New
116	Korosiot Primary Road	4-035-192-2640508-107-2015/2016-008	Opening and grading of 800meters	500,000.00	New
117	Chepngetuny-Chepkosilen Road	4-035-192-2640508-107-2015/2016-009	Opening and grading of 800meters	600,000.00	On-going
118	Borborwet-Masarian/Kapwesley Road	4-035-192-2640508-107-2015/2016-011	Gravelling 3.2km	2,500,000.00	New
119	Culverts installation	4-035-192-2640508-107-2015/2016-012	Installation of culverts in Masarian, Borborwet, Kaborok, Kabianga, Sakawaita and Kipsolu Roads	1,800,000.00	New
120	Susumwet-Tegat road	4-035-192-2640508-107-2015/2016-013	Grading 0.5 Km	500,000.00	New
	SECURITY				
121	OCPD's office	4-035-192-2640507-108-2015/2016-001	Construction of OCPD's office	3,000,000.00	On-going
122	Seretut chief's office	4-035-192-2640507-108-2015/2016-002	Construction of chief 's office	300,000.00	New
	TOTAL			108,016,371.00	