

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:192

Constituency: BELGUT

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees salaries	Payment of staff salaries, gratuity, NHIF and NSSF	2,800,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,000,000.00	New
3	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,982,063.45	New
4	NG_CDF office	Purchase of 1 executive table, Ksh.30,000 1 coffee table, Ksh. 20,000 10 seater leather sofa set Ksh. 160,000 and 1 '64' inch TV Ksh.75,000	285,000.00	New
5	Committee expenses	Payment of Committee sitting allowances, transport, conferences	2,100,000.00	New
6	Capacity Building	Undertake training of the pmcs/cdfcs on cdf related issues and bench-marking	1,600,000.00	New
7	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence,	321,031.72	New
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
9	Bursary Secondary Schools/Day School	Payment of bursary to needy student	23,000,000.00	New
10	Bursary Tertiary Schools	Payment of bursary to needy students in various colleges and universities	10,150,387.59	New

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11	NHIF cover	Payment of NHIF contributions for 200 persons	1,200,000.00	New
12	Ainapkoi Primary School	Renovation to completion of 7 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New
13	Barmeii Primary School	Renovations to completion of 8 i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes	800,000.00	New
14	Borborwet Primary School	Renovation to completion of 5 classrooms i.e Reroofing, inside wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes	650,000.00	New
15	Chebaraa Primary School	Completion to use of 3 classrooms Ksh 600,000 i.e plastering, painting, fixing doors and windows,painting and floor finishes and Construction of 1 classroom Ksh. 900,000	1,500,000.00	Ongoing

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16	Chepkoin Primary School	Completion to use of 100 students capacity library i.e plastering, ceiling board, floor finishes, windows and doors and painting Ksh. 700,000 and purchase of a photocopier Ksh 130,000	830,000.00	Ongoing
17	Chepkosilen Primary School	completion to use of 60 students capacity library i.e Electricity installation, ceiling board, painting, shelves	300,000.00	Ongoing
18	Chepkutbei Primary School	Final payment of 0.5 acres of land	500,000.00	Ongoing
19	Chepkutung Primary School	Renovation to completion of classrooms 8 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New
20	Chepnagai Primary School	Fencing (barbed wire) of school compound kshs. 100,000 and construction of 3 door pit latrine ksh. 200,000	300,000.00	New
21	Cheribo Primary School	Construction of 3 office and 1 staffroom Administration block to roofing	900,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
22	Kabungungwo Primary School	Completion to use of 300 capacity multipurpose hall i.e electrification, painting, floor finishes and fixing doors and windows	400,000.00	Ongoing
23	Kalemeywet Primary School	Final payment of 0.5 acres of land purchase	400,000.00	Ongoing
24	Kapchebet A Primary School	Renovations to completion of 7 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes	600,000.00	New
25	Kapchebet B Primary School	Construction to completion of 1 classroom	900,000.00	New
26	Kapcheluch Primary School	Renovations to completion of 7 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes	700,000.00	New
27	Kapkitony Primary School	Renovation to completion of 8 classrooms i.e refilling floors, roof and wall painting, replacing broken window panes and doors, plastering walls and walk ways	650,000.00	New

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28	Kaplutiet Primary School	Renovation to completion of 7 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	800,000.00	New
29	Kapmaso Primary School	Completion of 100 students capacity library i.e window panes, electricity, painting, and shelves	400,000.00	Ongoing
30	Kapnandet Primary School	Completion to use of 1 classroom i.e plastering, electrification, painting, ceiling board, & floor finishes	300,000.00	New
31	Kapsisiywo Primary School	Completion to use of 3 classrooms that were built by parents in 2011 i.e slab, fixing doors and windows, plastering, painting, fissure board fixing, installing glasses	800,000.00	New
32	Kapsuser Primary	Renovation to completion of 5 classrooms i.e roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	600,000.00	New
33	Kaptebeswet Primary School	Renovation to completion of 6 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	800,000.00	New

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34	Kaptoboiti Primary School	Renovation to completion of 8 classrooms i.e roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	800,000.00	New
35	Kesagetiet Primary School	Construction of 4 office & 1 staffroom administration tuition story block with 8 classroom to suspended slab	9,000,000.00	New
36	Kibingei Primary School	Renovations to completion of 5 classrooms i.e Reroofing, inside wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes	500,000.00	New
37	Kiplalmat Primary School	Construction to completion of 1 classroom	900,000.00	New
38	Kipsolu Primary School	Renovation to completion of 7 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New

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39	Kiptaldal Primary School	Renovation to completion of 8 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	800,000.00	New
40	Kiptome Primary School	Renovation to completion of 6 classrooms Ksh. 500,000 i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes and constructions of 5 door pit latrine 300,000	800,000.00	New
41	Koiwalelach Primary School	Completion to use of 70 students capacity library i.e plastering, ceiling board, floor finishes, windows and doors and painting	700,000.00	Ongoing
42	Mobego Primary School	Construction to completion of 1 classroom	900,000.00	new
43	Ngariet Primary School	Completion to use of 3 offices administration block i.e floor finishes painting, fixing doors and windows, electricity,	800,000.00	Ongoing

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44	Nyabangi Primary School	Renovation to completion of 7 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes	700,000.00	New
45	Samiytuk Primary School	Completion to use of 3office & 1 staffroom administration block i.e floor finishes painting, fixing doors and windows, electricity,	800,000.00	Ongoing
46	St. Mark Chepngetuny Primary	Completion to use 3office & 1staffroom administration block i.e floor finishes painting, fixing doors and windows, electricity,	800,000.00	Ongoing
47	Teldet Primary School	Completion to use of 4 classrooms i.e floor finishes, electricity, painting, fixing window panes and ceiling board	800,000.00	New
48	Turguito Primary School	Construction of 6 door girls pit latrine and 3 door teachers pit latrine to completion	600,000.00	New
49	Kiplalmat Primary School	Final payment of 1 acre land	300,000.00	new
50	Kesagetiet Primary School	Final payment of 1acre land purchase (previously funded in FY 18/19) Ksh 1,250,000	1,250,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
51	Ainapkoi Secondary School	Construction of 50 students capacity science Laboratory and its construction to plastering and roofing level.	1,200,000.00	new
52	Kiboet Primary School	Construction of administration block has 3 offices and 1 staffroom and the construction is to roofing level	900,000.00	new
53	Kakiptui Primary School	Completion of administration block administration block has 4 offices and 1 staffroom and the construction is to roofing level i.e. walling of the 1 st floor, roofing, fixing of doors and windows	1,100,000.00	Ongoing
54	Cheptororiet Primary school	Construction of Administration block (administration block has 3 offices and 1 staffroom) and the construction is to roofing level	1,000,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
55	Kerenga primary school	purchase of 124 books: (20 books of class 1 encyclopedia combined volume 1 & 2, 20 books of class 2 encyclopedia combined volume 1 & 2, 20 books of class 3 encyclopedia combined volume 1 & 2, class 4 spotlight 10 English and 10 math books, class 5 spotlight 10 English and 10 math books, class 6 spotlight 10 English books, 2 dictionaries, 2 kamusi ya Kiswahili, 10 copies of each high flyer series for each subject for class 8)	100,000.00	New
56	Masobet primary school	purchase of 230 books: class 1; English Aid 10 copies, High Flyer series 10 copies, Targeters 10 copies, Readers for English and Kiswahili 10 copies. Class 2; English Aid 10 copies, High Flyer series 10 copies, Targeters 10 copies, Readers for English and Kiswahili 10 copies. Class 3; English Aid 10 copies, High Flyer series 10 copies, Targeters 10 copies, Readers for English and Kiswahili 10 copies.	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
57	Tagabi primary school	purchase of 175 copies: 20 copies of Kurunzi ya Insha, 30 copies of 3EE Atlas for Primary school, 10 Oxford dictionary, 10 copies of star revision social studies,10 copies of quick reading Social studies, 10 copies of access KCPE Revision science,15 copies of target science, 15 copies of mathematical terms and formulae. 15 copies of face to	100,000.00	New
58	Jamji Primary school	purchase of 180 copies: 20 copies of Achievers Social Studies ,20 copies of Achievers CRE book 8, 10 copies of Maths Achievers books 8, 10 copies of maths Achievers book 8,10 copies of English achievers book 8, 10 copies of Kurunzi achievers ya Insha, 10 copies of science Achievers ,10 copies of peak revision Kiswahili, 10 copies of peak revision maths , 10 copies of peak revision English, 10	100,000.00	New
59	Kiptetan Primary school	purchase of 200 copies: 20 copies of Target Social Studies book 8, 20 copies of class 8 Maths mentors, 10copies of class 7 maths mentor, 10 copies of class 6 English mentor, 10 copies of class 7 English mentor, 10 copies of class 8 English mentor, 10 copies of class 6 Kiswahili mentor, 10 copies	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
60	Belgut Starehe Girls Centre	Purchase of 50 chairs & lockers and 30 beds Ksh. 430,000, Construction to completion of 1 classroom Ksh 900,000 , Completion to use of 3 bedroom staff quarters Ksh. 300,000 i.e painting works, electrification, septic tank and soak pit	1,630,000.00	Ongoing
61	Kapmaso Secondary School	Construction of 160 capacity dormitory to roofing	1,000,000.00	New
62	Chepkoton Girls Secondary School	Construction of 900 students capacity Multi purpose hall to walling level	1,400,000.00	New
63	Kaborok Girls Secondary School	Completion to use of 160 students capacity dormitory i.e roofing ,plastering , painting, floor finishes and fixing doors and windows	2,500,000.00	Ongoing
64	Borborwet Secondary School	Completion to use of 60 students capacity laboratory constructed by parents association i.e work tops, fume chambers, gas system, drainage and plumbing and floor	800,000.00	Ongoing
65	Koiwalelach Girls Secondary school	Completion to use of 160 students capacity dormitory i.e roofing ,plastering , painting, floor finishes and fixing doors and windows	2,000,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
66	Teldet Secondary School	Completion to use of 3office & 1staffroom administration block i.e plastering, floor finishes, painting and fixing window panes	700,000.00	Ongoing
67	Nyabangi Secondary Secondary	Completion to use of 5office & 1 staffroom administration block i.e walling, roofing, plastering, and wiring and additional works on Tiling	1,800,000.00	Ongoing
68	Kiptome Secondary School	Construction of 1 classroom KSh.900,000 and Completion of laboratory KSh. 250,000 i.e painting, floor finishes, and worktops	1,150,000.00	Ongoing
69	Sosiot Girls Secondary School	Completion to use of 200 students capacity dormitory i.e roofing ,plastering , painting, floor finishes and fixing doors and windows	2,000,000.00	Ongoing
70	Keben Secondary School	Completion to use of 800 capacity multipurpose hall i.e roofing, plastering, floor finishes, painting	2,300,000.00	Ongoing
71	Kamaas Secondary School	Construction to completion of 1 Classroom	900,000.00	New
72	Kapsoiyo Seondary School	Construction to completion of 8 door pit latrines Ksh. 500,000 and Construction of 5 office & 1staffroom administration block Ksh. 1,000,000 to lintel level	1,500,000.00	New

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73	Cheronget Secondary School	Completion to use of 2 classrooms Ksh 500,000 i.e floor finishes, painting, fixing doors and windows , fencing (barbed wire and droppers) Ksh 100,000 Construction of 6 door pit latrines Ksh. 400,000	1,000,000.00	Ongoing
74	Getumbe Secondary School	Completion to use of library i.e construction of 1st floor slab, walling, roofing, plastering ground floor	1,500,000.00	Ongoing
75	Kabianga Girls Secondary School	Completion to suspended slab of 350 students capacity dormitory i.e walling and casting of 1st floor slab	1,400,000.00	Ongoing
76	Kapchebet Girls Secondary School	Completion to use of 35 students capacity laboratory Ksh.300,000 i.e putting up shelves, painting and floor finishes and Construction to completion of 1 classroom Ksh. 900,000	1,200,000.00	Ongoing
77	Seretut Secondary School	Completion to use of 35 students capacity library Ksh. 300,000 i.e painting, floor finishes and plumbing works and Construction to completion of 1 classroom Ksh 900,000	1,200,000.00	Ongoing

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78	Cheptenye Boys High School	Completion to use 200 students capacity dormitory i.e roofing ,plastering , painting, floor finishes and fixing doors and windows	2,400,000.00	Ongoing
79	Kipsolu Secondary	Renovations to completion of 600 capacity multipurpose hall and 2classrooms i.e roof and wall painting, re filling floor potholes, replacing broken window panes	700,000.00	new
80	Kibingei Girls Secondary	Completion to use of 60 students capacity science laboratory Ksh. 200,000 i.e painting, floor finishes and plumbing works, and Construction of 160 students capacity dormitory Ksh 1,450,000	1,650,000.00	Ongoing
81	Kaplutiet Secondary school	Purchase of 0.5 acres of land	1,200,000.00	new
82	Chebungunon Secondary School	Construction of a 50 student capacity science Laboratory and its construction to plastering and	1,200,000.00	new
83	NG_CDF office	Office Renovation i.e reroofing of the roof, plumbing works, roof repairs and ceiling board & painting Ksh, 320,000 Construction of walk way to the notice board Ksh. 80,000	400,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
84	Belgut TTI	100% Completion of fencing i.e 80m perimeter wall along the edge and concrete post chain link and barbed wire on the entire 5 acres Landscaping i.e cutting and back filling, planting of kikuyu grass,stone pitching and kerbs	2,771,000.00	New
85	Kapleymeiwet Primary School	Purchase of 5,000 ltrs water tank 50,000, carry out drainage, installation of water gutters, construction of tank base and piping of water to the latrine @ kshs 250,000	300,000.00	New
86	Constituency Sports	To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs	850,000.00	New
87	Chemamul A Primary School	Completion of leveling of playing ground i.e grading and back filling and planting of kikuyu grass	700,000.00	New
88	Kipkoyan Location chiefs office	Construction of a 3 roomed Chiefs office to roofing level	700,000.00	new
89	Kaborok Location Chief's office	Construction of Chiefs office has 3 rooms and construction is to roofing level	700,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
90	Seretut Location Chief's office	Completion to use of 3room chiefs office i.e plastering, electricity, painting and floor finishes	200,000.00	New
91	Chemoset Primary School	Purchase of 0.5 acres of land	800,000.00	new
92	Belgut Taptugen Starehe Boys Centre	Completion of 3 classrooms i.e casting of ground floor slab, walling, roofing, plastering	1,700,000.00	Ongoing
93	Kamaas Secondary School	final payment of 1 acre of land purchase Ksh. 300,000 (initially funded in FY 15/16 after a change of activity from construction of classrooms to purchase of 1 acre of land)	300,000.00	Ongoing
94	Kapkitony Day Secondary School	Part payment of 0.5acres land purchase	800,000.00	new
			137,367,724.14	