

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**BELGUT CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees' Salaries	Payment of staff salaries, gratuity, NHIF and NSSF	1,400,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	2,000,000.00	Ongoing
3	Committee Expenses	Payment of committee sitting allowances, transport and conferences	807,455.80	Ongoing
	<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>			
4	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,200,000.00	Ongoing
5	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,147,404.00	Ongoing
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	256,906.00	Ongoing
	<b>EMERGENCY</b>			

7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.82	Ongoing
	<b>BURSARY</b>			
8	Bursary Secondary Schools/Day Schools	Payment of bursary to needy students	11,202,586.20	Ongoing
9	Bursary Tertiary Schools	Payment of bursary to needy students	6,000,000.00	Ongoing
	<b>SPORTS</b>			
10	Constituency Sports Tournaments	To carry out sports tournament and the winning teams/Schools be awarded with trophies, balls and games kits	600,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			
11	Chebungunon Primary School	Completion of library - plastering, floor finishes, fixing windows, doors and painting	500,000.00	Ongoing
12	Borborwet Primary School	Completion Of ICT room - electrical works, plastering , painting and equipping	400,000.00	Ongoing
13	Chemamul "A" Primary School	Construction of one classroom	850,000.00	New

14	Chepkutbei Primary School	Completion of 2 classrooms - roofing, plastering, floor finishes, fixing doors and windows	400,000.00	Ongoing
15	Chepnagai Primary School	Construction of one classroom Kshs.850,000 and purchase of 50 desks Kshs.50,000	900,000.00	New
16	Cheptenye Primary School	Refurbishment and completion of administration block - painting, floor finishes	200,000.00	Ongoing
17	Cheptigit Primary School	Construction of 6 door pit latrine	300,000.00	New
18	Chyemen Primary School	Partly purchase of one acre of land	700,000.00	New
19	Itanda Primary School	Construction of one classroom Kshs.850,000 and completion of 2 classrooms, Kshs.300,000 - plastering, floor finishes and painting	1,150,000.00	New
20	Kaborok Primary School	Completion of administration block - plastering, fixing doors and windows, floor finishes and painting	750,000.00	Ongoing
21	Kapchebet B Primary School	Completion of 3 classrooms - painting, ceiling board and floor finishes	300,000.00	Ongoing

22	Kapmaso Milimani Primary School	Equiping of the library - purchase of text books Kshs.130,000 and purchase of furnitures -10 reading tables 50 chairs Kshs.80,000	200,000.00	Ongoing
23	Kapmaso Primary School	Completion of modern library - plastering , fixing doors and windows and floor finsihes	500,000.00	Ongoing
24	Kapriro Primary School	Completion of library - plastering, fixing doors and windows, floor finishes and painting	400,000.00	Ongoing
25	Kapsisiywo Primary School	Completion of 2 classrooms - putting up slab, plastering, fixing doors and windows, floor finishes, electrical works and painting	700,000.00	Ongoing
26	Kapsoiyo Primary School	Completion of administration block - plastering, fixing doors and windows and floor finishes	400,000.00	Ongoing
27	Keben Primary School	Completion of computer labaratory - plastering safe, painting, floor finishes and equiping	450,000.00	New
28	Kibingei Prmary School	Completion of a classroom Kshs.100,000 -floor finishes, painting, ceiling board and fixing glasses and renovation of 4 classrooms Kshs.200,000 - refilling pot holes, repairing cracked walls, replacing broken windows and painting	300,000.00	New
29	Kiboito Primary School	Completion of library - painting, putting up shelves, equipping with books and furniture	400,000.00	Ongoing

30	Kiplalmat Primary School	Completion 2 classrooms Kshs.700,000 putting up slab, plastering, fixing doors and windows, floor finishes, electrical works and painting and construction of one classroom Kshs.850,000	1,550,000.00	Ongoing
31	Koitalel Primary School	Completion of administration block - plastering, fixing doorsand windows, floor finishes and painting	700,000.00	Ongoing
32	Machorwa Primary School	Completion of administration block - plastering, fixing doorsand windows, floor finishes and painting	700,000.00	Ongoing
33	Mak- Peter Primary School	Construction of one classroom	850,000.00	New
34	Mereonik Primary School	Completion of one classroom - plastering, window panes and doors, glasses, painting and floor finishes	200,000.00	Ongoing
35	Simotwo Primary School	Construction of adminstration block/library	800,000.00	New
36	Susumwet Primary School	Completion of library - plastering, fixing doorsand windows, floor finishes and painting	650,000.00	Ongoing
37	Turguito Primary School	Construction of 2 classrooms	1,700,000.00	New
	<b>SECONDARY</b>			

38	Kaplutiet Secondary School	Construction of 6 door pit latrine	300,000.00	New
39	Belgut Starehe Girls Centre	Purchase of 30 desks and chairs, 15 beds Kshs.250,000, construction of 3 door staff latrine Kshs.200,000 and fencing Kshs.200,000	650,000.00	New
40	Borborwet Secondary School	Completion of modern library - walling, plastering and electrical works	700,000.00	Ongoing
41	Chebiriabei Secondary School	Completion of laboratory - painting, floor finishes and equipping of the science laboratory	400,000.00	Ongoing
42	Chemamul Boys Secondary School	Construction of 8 door modern pit latrines	500,000.00	New
43	Chemamul Mixed Day Secondary School	Completion of science laboratory - plumbing works, painting and installation of tables and preparation room	1,000,000.00	Ongoing
44	Chepkosilen Secondary School	Construction of 2 classrooms	1,700,000.00	New
45	Cheptororiet Secondary School	Completion of 3 classrooms - floor finishes, ceiling board, plastering, window panes, painting and electricity	1,000,000.00	Ongoing
46	Cheribo Secondary School	Completion of library - walling, roofing and plastering	1,000,000.00	Ongoing

47	Cheronget Secondary School	Completion of a classroom Kshs.200,000 - plastering, fixing windows and doors electrical works and painting and construction of one classroom Kshs.850,000	1,050,000.00	Ongoing
48	Getumbe Secondary School	Completion of library - walling, roofing and plastering	1,000,000.00	Ongoing
49	Kabianga Girls Secondary School	Construction of dormitory	1,000,000.00	New
50	Kapchebet Girls Secondary School	Completion of science laboratory - plumbing works, roofing and plastering	650,000.00	Ongoing
51	Kapkitony Day Secondary School	Completion of three classrooms - plastering, fixing windows, doors, ceiling board, floor finishes and painting	1,000,000.00	Ongoing
52	Kapmaso Secondary School	Completion of administration block -plastering, painting, floor finishes, fixing doors and windows and finishing works	1,500,000.00	Ongoing
53	Kapsoiyo Secondary School	Renovation of 5 classrooms - refilling pot holes, painting, reroofing, refilling cracked walls and replacement of broken windows	500,000.00	New
54	Kaptebeswet Girls Secondary School	Construction of science laboratory	800,000.00	New

55	Kibingei Girls Secondary School	Last payment of one acre of land, Kshs.600,000, completion of science laboratory, Kshs.800,000 - fittings, electrical works, putting up tables, plumbing works and painting	1,400,000.00	Ongoing
56	Kipsolu Boys Secondary School	Completion of dormitory - floor finishes, painting and window glasses	800,000.00	Ongoing
57	Kiptome Secondary School	Completion of laboratory - fittings, electrical works, putting up tables and plumbing works	500,000.00	Ongoing
58	Nyabangi Secondary School	Construction of administration block	700,000.00	New
59	Belgut Taptugen Starehe Boys Centre	Purchase of desks and chairs, beds, printer and computer, Kshs.350,000 and completion of dormitory i.e. plastering, roofing and fixing windows Kshs.1,000,000	1,350,000.00	Ongoing
60	Teldet Secondary School	Completion of administration block - walling, roofing and plastering	700,000.00	Ongoing
	<b>SECURITY</b>			
61	Deputy County Commissioner	Construction of 3 door modern pit latrine	200,000.00	Ongoing
	<b>OTHER PROJECTS</b>			



62	ICT Hub	Procuring of systems and services of satellite antenna, router, digital ruggedized tablets, Wi-fi outdoor wireless devise with one2U cabinet complete with installation accessories for four sites in partnership with Ministry of ICT trough Telkom Kenya - Chebirirbei Youth Polytechnic, Seretut Centre, Kipkoyan Youth Polytechnic and Sosiot Youth Centre	4,677,027.00	New
63	Strategic Plan	To cater for preparation of 5 year strategic plan	3,500,000.00	New
64	Office Furniture	Purchase of office furniture - 2 board room tables, 10 board room chairs and 3 executive chairs	300,000.00	New
65	NG-CDF Vehicle	Purchase Of Isuzu double cabin Tfs86 4x4 2.2litres	5,600,000.00	New
66	NG-CDFC Office	Office renovation - repairs of shutters and windows, plumbing and electrical works, roof repairs and ceiling board and painting	700,000.00	New
	<b>TOTAL</b>		<b>81,310,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>86,810,344.82</b>	
<b>ADDITIONAL</b>				
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				

<b>BELGUT CONSTITUENCY</b>				
<b>PROJECT PROPOSAL FINANCIAL YEAR 2017/2018</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATON</b>			
1	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	400,000.00	ongoing
2	Committee expenses	Payment of committee sitting allowances, transport, conferences	282,758.62	ongoing
	<b>MONITORING,EVAL</b>			
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	ongoing
4	Capacity Building	Undertake training of the pmcs/NG-CDFCs on NGCDF related issues	100,000.00	ongoing
5	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence,	41,379.31	ongoing
	<b>EMERGENCY</b>			
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.48	New
	<b>BURSARY</b>			
7	Bursary Secondary Schools	Payment of bursary to needy student	586,206.94	New

8	Bursary Tertiary Schools	Payment of bursary to needy students in various colleges and universities	200,000.00	New
	<b>PRIMARY SCHOOLS</b>			
9	Mobego Primary School	Partly purchase of 0.6 acre land	500,000.00	New
	<b>SECONDARY</b>			
10	Chebiriirbei Secondary School	Construction of storey administration block, 2 classrooms and library	8,500,000.00	New
	<b>TOTAL</b>		<b>11,379,310.35</b>	
		<b>ADDITIONAL</b>	<b>98,189,655.17</b>	