

**NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR BELGUT NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/19**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT(KSHS)</b>	<b>STATUS</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees salaries	Payment of staff salaries, gratuity, NHIF and NSSF	1,900,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,700,000.00	New
3	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,870,437.00	New
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
5	Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues and benchmarking	1,500,000.00	New
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	271,226.17	New
<b>EMERGENCY</b>				

7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
<b>BURSARY</b>				
8	Bursary Secondary Schools/Day School	Payment of bursary to needy student	16,000,000.00	New
9	Bursary Tertiary Schools	Payment of bursary to needy students in various colleges and universities	11,260,218.88	New
<b>SPORTS</b>				
1	Constituency sports tournaments	To carry out sports tournament and marathon in the constituency and the winning teams be awarded with balls, trophies and kits	500,000.00	New
2	Chemamul A Primary School	Levelling of playing ground	500,000.00	New
<b>ENVIROMENT</b>				
3	Chemoset Primary School	Purchase of 10,000 Ltrs water tank at Kshs. 100,000; and installation of water gutters, construction of tank base and piping of water to the latrines at KShs. 200,000.	300,000.00	New

	<b>NG CDF OFFICE</b>			
4	NG CDFC Office Notice board	Construction of stone wall notice board	100,000.00	New
	<b>PRIMARY SCHOOLS</b>			
5	Ainapkoi Primary School	Renovation of 8 classrooms; roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	500,000.00	New
6	Chemoset Primary School	Construction of 6 door pit latrines at Kshs. 400,000 and construction of school gate Kshs. 100,000	500,000.00	New
7	Chemumbe Primary School	Construction of 1 classroom	900,000.00	New
8	Chepkoin Primary School	Construction of library	800,000.00	New
9	Chepkutung Primary School	Renovation of 8 classrooms; roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	500,000.00	New

10	Cheronget Primary School	Renovation of 10 classrooms; roof painting, wall painting, replacement of window panes, refurbishment of floors	400,000.00	New
11	Chymen Primary school	Additional funds for purchase of 1 acre of land	1,000,000.00	Ongoing
12	Itanda Primary School	Completion of 3 classrooms 100,000; painting, wiring and floor finishes ; Construction of one classroom 900,000	1,000,000.00	Ongoing
13	Kabianga Primary School	Purchase of 66 lockers and chairs	300,000.00	New
14	Kakiptui Primary School	Construction of admistration block	950,000.00	New
15	Kapchebet 'B' Primary school	Construction of 1 classroom	900,000.00	New
16	Kapkitony Primary School	Renovation of 5 classrooms; roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	600,000.00	New
17	Kaplemeiywet Primary School	Purchase of 0.5 acres of land	800,000.00	New

18	Kaplutiet Primary School	Renovation of 10 classrooms; roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New
19	Kapmaso Milimani Primary School	Construction of 1 classroom	900,000.00	New
20	Kapnandet Primary School	Construction of 1 classroom	900,000.00	New
21	Kapsisiywo Primary School	Completion of 3 classrooms; slab, fixing doors and windows, plastering, painting, fissure board fixing, installing glasses	850,000.00	On going
22	Kaptebeswet Primary School	Renovation of 6 classrooms; roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	500,000.00	Ongoing

23	Kaptoboiti Primary School	Renovation of 5 classrooms; roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	500,000.00	New
24	Keben Primary School	Purchase of computer laboratory furniture; tables and chairs	100,000.00	Ongoing
25	Kesagetiet Primary School	Purchase of 0.5 acres of land	1,000,000.00	New
26	Kiplalmat Primary School	Purchase of 1 acre of land	630,000.00	New
27	Kipsolu Primary School	Renovation of 12 classrooms; roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New
28	Kiptaldal Primary School	Renovation of 5 classrooms; roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New

29	Koitalel Primary School	Completion of administration block; wiring, ceiling board and painting	300,000.00	Ongoing
30	Koiwalelach Primary School	Construction of library	800,000.00	New
31	Mereonik Primary School	Construction of 1 classroom	900,000.00	New
32	Mobego Primary School	Completion of 5 classrooms; floor finishes, plastering, painting, fixing windows and doors, wiring.	600,000.00	New
33	Ngariet Primary School	Construction of administration block	1,000,000.00	New
34	Samiytuk Primary School	Construction of administration block	1,000,000.00	New
35	Simotwo Primary School	Completion of classroom; plastering, floor finishes, painting, fixing windows and doors Kshs.460,000; and completion of administration block Kshs.950,000; roofing, painting, plastering, fixing windows and doors and floor finishes	1,410,000.00	Ongoing

36	St. Mark Chepngetuny Primary School	Construction of administration block	1,000,000.00	New
37	Turguito Primary School	Completion of 3 classrooms; slab, fixing doors and windows, plastering, painting, fascia board fixing and installing glasses and wall reinforcement	800,000.00	Ongoing
<b>SECONDARY SCHOOLS</b>				
38	Borborwet Secondary School	Completion of administration and library block; walling 1st floor, plastering, fixing ceilingboard, painting, wiring, fixing doors and windows	2,400,000.00	New
39	Chebiriabei Secondary School	Completion of administration, library and classrooms block; roofing, walling 1st floor, plastering, fixing ceilingboard, painting, wiring, fixing doors and windows and construction of septic tank	8,500,000.00	Ongoing
40	Chemamul Boys High School	Completion of 8 modern pit latrines; roofing, plastering, walling, fixing doors, painting	1,000,000.00	Ongoing



41	Chemamul Mixed Day Secondary School	Completion of science laboratory; plastering, wiring, plumbing, installation of; sinks, water tanks and fume chambers, painting, fixing doors and windows	3,500,000.00	Ongoing
42	Cheribo Secondary School	Completion of library resource; plastering, floor tiling, fixing window glasses, painting, fixing fascia board	1,400,000.00	Ongoing
43	Getumbe Secondary School	Completion of library; construction of 1st floor slab, walling, roofing, plastering ground floor	2,000,000.00	Ongoing
44	Cheptenye Boys High School	Construction of dormitory	1,900,000.00	New
45	Kabianga High School	Purchase of 45 beds	500,000.00	New
46	Kaborok Girls sec School	Construction of dormitory	1,900,000.00	Ongoing
47	Kapkitony Day Secondary School	Construction of 1 classroom	900,000.00	Ongoing
48	Kaplutiet Secondary School	Completion of latrine at Kshs.60,000; roofing, painting, plastering; and construction of admistration block KShs. 1,300,000	1,360,000.00	New

49	Kaptebeswet Girls Secondary	Completion of science laboratory; plastering, wiring, plumbing, installation of sinks, water tanks and fume chambers, painting fixing doors and windows	3,100,000.00	Ongoing
50	Keben Secondary School	Construction of multipurpose hall	2,000,000.00	Ongoing
51	Koiwalelach Girls Secondary School	Construction of dormitory	1,000,000.00	Ongoing
52	Nyabangi Secondary School	Completion administration block; walling, roofing, plastering and wiring	1,500,000.00	New
53	Seretut Secondary School	Completion of library; plastering, floor finishes, fixing doors and windows and painting.	800,000.00	Ongoing
54	Sosiot Girls Secondary School	Construction of dormitory	1,900,000.00	New
	<b>SECURITY</b>			
55	OCPD Belgut	Completion of cell, plastering, installation of concrete roof, painting, fixing doors and windows	700,000.00	New
56	OCPD Belgut	Construction of police divisional headquarters for Belgut Subcounty	2,000,000.00	New

57	Koiwalelach Girls Secondary School	Part Funding of purchase of 52 seater school bus	500,000.00	Ongoing
58	Chepkoton Girls Secondary School	Completion of 24 door modern bathrooms; roofing, plastering, walling, tiling, electrification, installing taps and showers, fixing doors and painting.	800,000.00	New
<b>Total</b>			<b>108,240,875.50</b>	
<b>PENDING APPROVAL</b>				
57	Chaik Ward	Purchase of books for 13 schools i.e Kapsongoi Primary school, FFI primary, Masobet Primary, AHP Workshop, FF II Primary, Kipketer Primary, Saramek Primary, Saosa Primary, Jamji Primary, Tagabi Primary, Kiptetan Primary, Tilwet Primary school and Kerenga Primary at Kshs.100,000 per school.	800,000.00	Ongoing
<b>TOTAL ALLOCATED</b>			<b>109,040,875.50</b>	






















