

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR BELGUT NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
	TOTAL		4,094,827.59	

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S/NO	Project Name	Project activity	Amount(Kshs)	Status
	ADMINISTRATION			
1	Employees salaries	Payment of staff salaries, gratuity, NHIF and NSSF	1,365,811.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,300,000.00	New
3	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,248,000.00	New
	MONITORING AND			
	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
4	Capacity Building	Undertake training of the pmcs/Ng-cdfcs on Ng-cdf related issues	1,000,000.00	New
5	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	456,906.00	New

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	BURSARY			
8	Bursary Secondary Schools/Day School	Payment of bursary to needy student	12,181,006.72	New
9	Bursary Tertiary Schools	Payment of bursary to needy students in various colleges and universities	10,000,000.41	New
	SPORTS			
11	Constituency sports tournaments	To carry out sports tournament and build sports centre	700,000.00	New
	PRIMARY			
12	Barme Primary school	Construction of one classroom	500,000.00	New
13	Kapmaso Milimani Primary School	Completion of library i.e Purchase of Library Shelves, painting and equipping the library	500,000.00	On- going
14	Kapchebet 'B' Primary School	Completion of one classroom Ksh 350,000 & Construction of one Classroom Ksh 500,000	850,000.00	On- going
15	Kapriro Primary school	Construction of a Library	500,000.00	New
16	Kibingei Primary School	Completion of one classroom i.e roofing, plastering, windows and doors fixing and painting.	350,000.00	On- going
17	Mak- Peter Primary School	Last payment for Purchase 0.7 acres of land	350,000.00	On- going
18	Nyabangi Primary School	Completion of 6 door Pit Latrines, slab finishes, walling and roofing and exhaustible hole	350,000.00	On- going

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19	Simotwo Primary School	Last payment for Purchase of 0.5acres of land	350,000.00	On- going
20	Sinonin Primary school	Construction of a Classroom	500,000.00	New
21	Chemamul "A" Primary School	Renovation of school classrooms 5 classrooms i.e plastering, painting and refilling floors	300,000.00	New
22	Kapsiya-Kiletyen Primary School	Partly Purchase of land 0.3 acres Ksh. 200,000 and construction of one classroom Ksh 500,000	700,000.00	New
23	Mobego Primary School	Partly Purchase of 2 acres of Land	1,000,000.00	New
24	Kiptome Primary School	Renovation of 5 classrooms refilling floors, replacing iron sheets, wall plastering and painting	400,000.00	New
25	Kapkures "B" Primary School	Completion of a Library/ Resource centre i.e ceiling installation, painting and installation of book shelves and equipping with books and furniture	500,000.00	On- going
26	Chepnagai Primary School	Construction of one classroom Kshs 500,000 Completion of Classroom Kshs 100,000 i.e roofing,plastering, windows and doors fixing and painting. and last payment of land acquired Kshs 200,000	800,000.00	On- going

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27	Kamaas Primary School	Completion of two classrooms i.e roofing,plastering,windows and doors fixing and painting.	500,000.00	On- going
28	Cheptenye Primary School	Refurbishment & completion of Adminstration block i.e plastering,windows and doors fixing and painting.	400,000.00	On- going
29	Cheyemen Primary School	Renovation of 8 classrooms i.e plastering, painting and refilling floors	500,000.00	New
30	Finlay Flower I Primary School	Purchase of textbooks @ Kshs 100,000 and purchase of furniture at Kshs 100,000	200,000.00	
31	Jamji Primary School	Purchase of textbooks @ Kshs 100,000 and purchase of furniture at Kshs 100,000	200,000.00	
32	Chepkoin Primary School	completion of one classroom kshs 200,000 and construction of 3 door pit latrine kshs 150,000	350,000.00	On- going
33	Kiptaldal Primary School	Completion of a Library i.e ceiling installation,painting and installation of book shelves and equiping with books and furniture	700,000.00	On- going
34	Koitalel Primary School	Construction of administration block	500,000.00	New
35	Cheribo Primary School	Renovation of 8 classrooms i.e plastering, painting and refilling floors	500,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
36	Teldet Primary School	Completion of administration block Kshs 200,000 i.e painting and renovation of 2 classrooms Kshs 150,000	350,000.00	On- going
37	Ngariet Primary School	Completion of one classroom i.e plastering, windows and doors fixing and painting	250,000.00	On- going
38	Kaborok Primary School	Construction of administration block	500,000.00	New
39	Keben Primary School	Completion of a Computer Lab i.e plastering, windows and doors fixing and painting, wiring, furniture electricity	350,000.00	On- going
40	Kaptoboiti Primary School	Completion of a Library i.e ceiling installation, painting and installation of book shelves and equipping with books and furniture	500,000.00	On- going
41	Chemumbe Primary School	Construction of one classroom	500,000.00	New
42	Machorwa Primary School	Construction of administration block	500,000.00	New
43	Kiplalmat Primary School	Completion of two classroom i.e wiring, fixing and painting, plastering fixing windows and painting	350,000.00	On- going
44	Chepkutbei Primary School	Purchase of land 0.2 acres Ksh 300,000 and construction of one classroom kshs 500,000	800,000.00	New
45	Kapsuser Primary School	Renovation of 5 classrooms plastering and painting	300,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
46	Cheptororiet Primary School	Repairs and renovations 7 classrooms i.e plastering, painting and refilling floors	400,000.00	New
47	Seretut Primary School	Construction of 8 door pit latrine	300,000.00	New
48	Kipsolu Primary School	Renovation of a classroom into a computer lab i.e wiring, plastering and painting	300,000.00	New
49	Kesagetiet Primary School	Purchase of 0.3 acres land	600,000.00	New
50	Kiboet Primary School	Completion of administration block i.e painting , plastering, fixing windows and doors	400,000.00	On- going
51	St. Mark Chepngetuny Primary School	Construction of a Computer/library rooms	1,000,000.00	New
52	Chepkosilen Primary School	Construction of library	500,000.00	New
53	Chemoset Primary School	Purchase of 0.8 acres of Land	1,200,000.00	New
54	Borborwet Primary School	Completion of a Computer Lab i.e wiring, plastering, windows and floor finishes	400,000.00	On- going
55	Kakiptui Primary School	Renovation and repair of storey building. Putting ceiling board, roofing and painting	600,000.00	New
56	Kapnandet Primary School	Completion of two classrooms i.e plastering, wiring, floor finishes, fixing windows and painting	500,000.00	New

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57	Kaptebeswet Primary School	Renovation of 8 classrooms refilling floor cracks painting and electricity installation	600,000.00	New
58	Mereonik Primary School	Construction of one classroom	500,000.00	New
59	Masarian Primary School	Construction of of a Classroom	500,000.00	New
60	Susumwet Primary School	Renovation of storey building Ksh 200,000, construction of 8 pit latrines Kshs 300,000	500,000.00	New
61	Kaplemeiywet Primary School	Purchase of 1 acre piece of land	700,000.00	New
62	Kapsoiyo Primary School	Completion of a administration block- plastering, roofing, window fixing and painting	400,000.00	On- going
63	Samiytuk Primary School	Construction of 10 door pit Ksh 400,000 completion of computerlab i.e wiring, furniture and shelves Ksh 100,000	500,000.00	New
64	Chaik Ward	Purchase of books for 11 schools i.e Kapsongoi Primary school,FFI primary,Masobet Primary,AHP Workshop,FF II Primary, Kipketer Primary,Saramek Primary,Saosa Primary,Jamji Primary,Tagabi Primary,Kiptetan Primary, Tilwet Primary school and Kerenga Primary at Kshs:200,000 per school.	2,200,000.00	On- going

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	Secondary Schools			
65	Kibingei Girls Secondary School	Partly payment for Purchase of 1acre of land	500,000.00	New
66	Kamaas Secondary School	Construction of one classroom and a staffroom at Ksh 500,000 each	1,000,000.00	On- going
67	Kabianga Girls' Secondary School	Final Payment for purchase of a 52 seater bus	3,700,000.00	On- going
68	Kapchebet Girls' Secondary School	Completion of a science lab i.e plastering, plumbing, floor finishes and painting	400,000.00	New
69	Belgut Taptugen Starehe Boys Centre	Construction of a Science Lab and a Library	1,950,000.00	New
70	Teldet Secondary School	Completion of adminstrtion block i.e roofing and plastering	500,000.00	On- going
71	Cheronget Secondary School	Final payment for purchase of land Ksh 600,000 and construction of one classroom Ksh 500,000	1,100,000.00	On- going
72	Ainapkoi Secondary School	Construction of one classroom and a staffroom at Ksh 500,000 each	1,000,000.00	New
73	Chebungungon Secondary School	Construction of one classroom	600,000.00	New
74	Bae Starehe Girls Centre	Purchase of School Bus	3,500,000.00	New
	AGRICULTURE			

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S/NO	Project Name	Project activity	Amount	Status
75	Serwer Tea Buying Centre	Completion of Tea buying Centre i.e painting and tables installation , floor finishes and verandah	300,000.00	On- going
76	Kiptore Tea Buying Centre	Completion of Tea Buying Centre i.e roofing, plastering, fixing doors and windows and painitng	200,000.00	On- going
77	Kesukyo Tea Buying Centre	Completion of Tea Buying Centre i.e roofing, plastering, fixing doors and windows and painitng	200,000.00	On- going
78	Milimani Kaptongeno Tea Buying Centre	Completion of Tea Buying Centre i.e roofing, plastering, fixing doors and windows and painitng	200,000.00	On- going
79	Arorwet Tea Buying Centre	Completion of Tea Buying Centre i.e roofing, plastering, fixing doors and windows and painitng	200,000.00	On- going
	ROADS			
80	Nyabangi bridge	Completion of a Bridge i.e constructruction of landings, checker plates intallation and rails	2,100,000.00	On- going
	SECURITY			

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S/NO	Project Name	Project activity	Amount	Status
81	Belgut Resource Centre	Construction of washrooms Ksh 200,000, Fencing Ksh 100,000 Purchase of computers,books and furnitures and shelves installation	1,500,000.00	New
82	Seretut Location Chief's office	Completion of chief's office i.e completion of armory, roofing, plastering and painting	300,000.00	On- going
	TOTAL		77,801,724.13	