

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:192		Constituency: BELGUT		Financial Year: 2020-2021
S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees salaries	Payment of staff salaries, gratuity, NHIF and NSSF	3,000,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,200,000.00	New
3	Committee expenses	Payment of committee sitting allowances, transport, conferences	2,025,329.16	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,100,000.00	New
5	Capacity Building	Undertake training of the PMCs/NGCDF on NGCDF related issues and benchmarking	1,600,000.00	New
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	369,138.42	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
7	Bursary Secondary Schools/Day School	Payment of bursary to needy student	23,000,000.00	New
8	Bursary Tertiary Schools	Payment of bursary to needy students in various colleges and universities	11,272,204.83	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Constituency sports tournaments	To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs	750,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
11	Constituency Dustbins	Installation of metallic branded dustbins 33 public primary schools in Kabianga and Seretut/Cheptororiet wards i.e Barmei , Chebirirbei , Chemamul A , Cheptigit , Itondo , Kabianga , Kamaas , Kapchebet , Kapchebet B , Kapcheluch , Kapkures B , Kapkitony , Kaplutiet , Kapmaso , Kapmaso Milimani , Kapriro , Kapsisiywo, Kibingei , Kiptome , Koiwalelach , Mobego , Nyabangi , Ainapkoi , Chemoset , Chepkosilen , Cheptororiet , Kapsurer , Kesagetiet , Kiboet , Kipsolu, Seretut and St. Mark Chepngetuny .	450,000.00	New

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12	Barmeï Primary School	Renovations to completion of 5 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	600,000.00	Ongoing
13	Borborwet Primary School	Renovations to completion of 6 classrooms i.e Re-roofing, inside wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes	800,000.00	Ongoing
14	Chebïrïrbei Primary School	Construction of 3 office and 1 staff room Administration block to roofing level.	800,000.00	New

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15	Chebungungon Primary	Renovation to completion of 6 classrooms i.e roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New
16	Chemoson Primary School	Construction to completion one classroom	950,000.00	New
17	Chemumbe Primary School	Reinforcement of two classrooms. i.e. construction supporting columns, putting up slab, fixing windows and doors, plastering and painting	700,000.00	New
18	Chepkutbei Primary School	Completion of two classrooms to use i.e. putting up slab, fixing windows and doors, plastering and painting	700,000.00	Ongoing
19	Chepnagai Primary school	Construction to completion of one classroom	950,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
20	Cheptenye Primary School	Renovations to completion of 6 classrooms i.e. roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes	800,000.00	New
21	Cheptigit Primary School	Renovation to completion of 4 classrooms i.e roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	400,000.00	Ongoing
22	Cheptorriet Primary School	Completion of 3 office and 1 staff room Administration block i.e plastering, painting, floor finishes, fixing doors & windows and fascia board	950,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
23	Cheribo Primary School	Completion of 3 office and 1 staff room Administration block i.e plastering, painting, floor finishes, fixing doors & windows and fascia board	1,100,000.00	Ongoing
24	Chyemen Primary School	Construction to completion of one classroom	950,000.00	New
25	Itembe Primary School	Construction to completion of one classroom	950,000.00	New
26	Kabianga Primary School	Construction of a kitchen	800,000.00	New
27	Kaborok Primary School	Renovation to completion of 6 classrooms i.e. roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	800,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
28	Kakiptui Primary School	Completion to use of administration block with 4 offices and 1 staff-room i.e. Plastering, ceiling board, staircase, fascia board and painting.	1,950,000.00	Ongoing
29	Kamass Primary School	Renovation to completion of 6 classrooms i.e. roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New
30	Kapleymeiwet Primary School	Renovation to completion of 5 classrooms i.e. roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	600,000.00	New
31	Kapmaso Milimani Primary School	Construction to completion of one classroom	950,000.00	New

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32	Kapmaso Primary School	Renovation to completion of 6 classrooms i.e roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New
33	Kapnandet Primary School	Completion of one classroom i.e keying, skirting fixing doors & windows	200,000.00	New
34	Kapriro Primary School	Renovation to completion of 6 classrooms i.e roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New
35	Kapsoiyo Primary School	Purchase of office furniture for administration block i.e 5 tables , 20 chairs and 1 steel cabinets	150,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
36	Kaptoboiti Primary School	Fencing of 200 meters fence. I.e. 100 meters of perimeter wall and 100 meters using chain link, barbed wire and treated poles and putting up a school gate.	600,000.00	New
37	Keben Primary School	Renovation to completion of 6 classrooms i.e roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New
38	Kesagetiet Primary School	Completion to use of 4 office & a staff room administration tuition storey block with 8 classrooms. i.e walling, plastering, ceiling board, fixing doors & windows, painting, plumbing works, putting up a ramp and electricity installation	14,300,000.00	Ongoing

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39	Kibingei primary School	Renovations of 5 classrooms i.e inside wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes on 3 classrooms.	600,000.00	Ongoing
40	Kiboet Primary School	Completion of 3 office and 1 staff room Administration block i.e plastering, painting, floor finishes, fixing doors & windows and fascia board	1,100,000.00	Ongoing
41	Kiboito Primary School	Renovation to completion of 5 classrooms i.e roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	500,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
42	Kiletien Primary School	Purchase of 0.1 acres of land 200,000 Construction to completion of one classroom 950,000	1,150,000.00	New
43	Kiptenden Primary School	Construction of one classroom 950,000 and fencing using barbed wire and treated poles 100,000	1,050,000.00	New
44	Kiptome Primary School	Renovation to completion of 6 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes	500,000.00	New

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45	Mak Peter Primary School	Renovation to completion of 6 classrooms i.e, repositioning of doors and adding additional windows roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	1,000,000.00	New
46	Marchorwa Primary School	Renovation to completion of 5 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New
47	Masarian Primary School	Renovation to completion of 5 classrooms i.e plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	600,000.00	New

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48	Mereonik Primary School	Construction to completion of one classroom	950,000.00	New
49	Nyabangi Primary School	Renovation to completion of 6 classrooms i.e i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes	700,000.00	Ongoing
50	Samiytuk Primary School	Renovation to completion of 7 classrooms 700,000 i.e roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors & Fencing 100,000	800,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
51	Seretut Primary School	Renovation to completion of 6 classrooms i.e roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New
52	St. Mark Chepngetuny Primary School	Completion to use of two classrooms 700,000 i.e putting up slab & columns, plastering, floor finishes, painting and fixing doors & windows and purchase of furniture (1 cabinet 8 office tables and 12 chairs) for administration block 100,000	800,000.00	Ongoing

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53	Teldet Primary School	Renovation to completion of 5 classrooms i.e. roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	New
54	Kapchebet A Primary School	Renovations to completion of 7 classrooms i.e roof painting, wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors, refilling floor pot holes	600,000.00	Ongoing
55	Kapkures B Primary School	Renovation to completion of 9 classrooms i.e roof painting, plastering wall painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	1,000,000.00	New

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56	Ainapkoi Secondary School	Completion to use of 50 student capacity science Laboratory 2,100,000 i.e. electrification, putting up of work tops, fume chambers, painting, ceiling board and floor finishes construction of gate 100,000	2,200,000.00	Ongoing
57	Belgut Starehe Girls Centre	Construction to completion of one classroom	1,100,000.00	New
58	Belgut Taptugen Starehe boys Centre	Completion to use of 3 classrooms i.e. casting of ground floor slab, walling, roofing, plastering	1,000,000.00	Ongoing
59	Chebungungon Secondary School	Completion to use of 50 student capacity science Laboratory i.e. plastering, plumbing, electrification, putting up of work tops, fume chambers, painting, ceiling board and floor finishes	2,600,000.00	Ongoing

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60	Chepkoton girls secondary school	Completion to roofing level of 900 students' capacity of Multi purpose hall i.e. roofing, fixing doors and windows, and Electrification.	1,500,000.00	Ongoing
61	Cheptenye Boys High School	Completion to use of 200 student dormitory i.e. plumbing works on the ablution block, put up septic tank and stair case	1,200,000.00	Ongoing
62	Cheptororiet Secondary School	Construction of 100 student capacity library to roofing	1,200,000.00	New
63	Kabianga Girls Secondary School	Completion of 350 student capacity dormitory i.e. plastering of 1st floor slab	1,800,000.00	Ongoing
64	Kaborok Girls secondary School	Completion to use of 160 capacity dormitory i.e. roofing of 2nd floor ,plastering , painting & floor finishes	1,300,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
65	Kamass Secondary School	Construction of 60 student capacity science laboratory to roofing level Ksh. 1,500,000 and Construction to completion of 6 door pit latrines. Ksh. 500,000	2,000,000.00	New
66	Kaplutiet Secondary School	Completion to use of 5 office & 1 staffroom administration block i.e. plastering, ceiling board, fixing doors and windows, painting and floor finishes	2,400,000.00	Ongoing
67	Kapmaso Secondary School	Completion of 160 student capacity dormitory i.e. partitions, plastering	1,700,000.00	Ongoing
68	Kapsoiyo Secondary School	Completion to use of 5 office & 1 staffroom administration block i.e. plastering, ceiling board, fixing doors and windows, painting and floor finishes	2,850,000.00	Ongoing

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69	Kibingei Girls Secondary School	Completion of 160 student dormitories partitions, plastering and fixing doors& windows.	1,800,000.00	Ongoing
70	Kipsolu Secondary School	Renovations of 2classrooms i.e. roof and wall painting, re filling floor potholes, replacing broken window panes and tiling	600,000.00	New
71	Deputy County Commissioner's Residence	Fencing of the compound using barbed wire, offcuts and kea apples and putting up gate.	150,000.00	New
72	Kaborok Location Chiefs Office	Completion to use of 3 office Chiefs office i.e. plastering, painting, floor finishes	800,000.00	Ongoing
73	Belgut Sub county Police HQ and Station	Completion of 16 office police station/ Headquarters . i.e. roofing, walling, and plastering	3,500,000.00	Ongoing

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74	Kipkoiyan Location Chiefs Office	Completion to use of 3 office Chiefs office i.e. plastering, painting, floor finishes	800,000.00	Ongoing
75	NG CDFC Office	Purchase of Red & Gray carpet for 4 offices at the NGCDFC Office	400,000.00	New
			133,808,879.31	