

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

**Code:192**

**Constituency: BELGUT**

**Financial Year: 2021-2022**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Committee Expenses	Payment of committee sitting allowances, transport, conferences	2,175,372.75	New
2	Employee Gratuity	Payment of Staff gratuity	1,473,096.00	New
3	Employees NHIF	Payment of NHIF	51,600.00	New
4	Employees NSSF	Payment of NSSF	60,840.00	New
5	Employees salaries	Payment of staff salaries	1,414,464.00	New
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,000,000.00	New
7	Capacity Building	Undertake training of the PMC/NG-CDFCs on Cdf related issues and benchmarking	1,600,000.00	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,100,000.00	New
9	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence,	349,078.42	New
10	Bursary Secondary Schools/Day School	Payment of bursary to needy student	23,000,000.00	New
11	Bursary Tertiary Schools	Payment of bursary to needy students in various colleges and universities	11,272,220.83	New
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
13	Constituency Sports Tournaments	To carry out constituency tournament where the winning teams will be awarded with balls, uniforms and trophies	800,000.00	New

14	Constituency Dustbins	Installation of one metallic branded dustbins per school for 30 public primary schools in Waldai and Kapsuser wards i.e. Kabungungwo, Kakiptui, Kaplemeiywet, Kapnandet, Kapsoiyo, Kapsuser, Kaptebeswet, KiboitoMasarian, Mereonik, Samytuk, Susumwet, Borborwet, Chepkutung, Kiptaldal, Chepkoin, Chemumbe, Cheptenye, Cheribo, Cheronget, Cheymen, Itanda, Kaborok, Kaptoboiti, Keben, Koitalel, Machorwa, Mak- Peter, Ngariet and Teldet Primary Schools	600,000.00	New
15	Chemamul Primary School	Renovation to completion of 9 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors& tiling, fixing broken windows and doors	1,500,000.00	New
16	Chepkosilen Primary School	Renovation to completion of 7 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors& tiling, fixing broken windows and doors	1,000,000.00	New
17	Chepnagai Primary School	Construction to completion of one classroom	1,050,000.00	New
18	Cheptenye Primary School	Renovations to completion of 7 classrooms i.e. roof painting,& rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors, refilling floor pot holes	1,000,000.00	New
19	Cheribo Primary School	Renovation of 7 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken	1,000,000.00	New
20	Kabungungwo Primary School	Renovation to completion of 6 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	1,000,000.00	New

21	Kamass Primary School	Renovation to completion of 6 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	700,000.00	New
22	Kapcheluch Primary School	Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors.	800,000.00	New
23	Kapkures B Primary School	Renovations to completion of 4 classrooms i.e. Reroofing, inside wall painting, replacement of window panes, refurbishment of floors& tiling, fixing broken windows and doors, refilling floor pot holes	800,000.00	New
24	Kapnandet Primary School	Renovation to completion of 5 classrooms i.e. roof painting, plastering& rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	1,000,000.00	New
25	Kapriro Primary School	Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	900,000.00	New
26	Kapsuser Primary School	Renovation to completion of 3 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	600,000.00	New
27	Keben Primary School	Purchase of 0.5 acres of land	1,000,000.00	New
28	Kiletien Primary school	Construction to completion of one classroom	1,050,000.00	New
29	Kiplalmat Primary School	Construction of 3 office and 1 staff room Administration Block to roofing level	1,000,000.00	New
30	Kiptenden Primary School	Construction of 6 door pit latrine, Ksh 500,000 and 2 door pit latrine Ksh 200,000 one door to be for Persons with Disabilities	700,000.00	New
31	Koiwalelach Primary School	Renovation to completion of 5 classrooms i.e. roof painting, plastering wall& rough cast &, painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	900,000.00	New

32	Marchorwa Primary School	Renovation to completion of 4 classrooms i.e. roof painting, wall& rough cast & painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	800,000.00	New
33	Masarian Primary School	Renovation to completion of 5 classrooms i.e. plastering wall& rough cast & painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	600,000.00	New
34	Seretut Primary School	Renovation to completion of 5 classrooms i.e. roof painting, plastering& rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	800,000.00	New
35	Sinonin Primary School	Purchase of 0.5 acres of land	1,000,000.00	New
36	Teldet Primary School	Renovation to completion of 4 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	700,000.00	New
37	Kaborok Primary School	Renovation to completion of 6 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors.	1,000,000.00	New
38	Chebiriirbei Primary School	Completion to use of 3 office and 1 staff room Administration block. I.e. plastering, painting, fixing doors and windows, ceiling board.	1,200,000.00	Ongoing
39	Kabianga Primary School	Completion to use of a modern kitchen i.e. plastering, floor finishes, electrification and painting works	1,000,000.00	Ongoing
40	Kakiptui Primary School	Completion of administration block with 4 offices and 1 staffroom i.e. floor finishes, painting and stair case.	500,000.00	Ongoing
41	Kaptoboiti Primary School	Completion of Fencing of 200 meters fence and putting up as school gate. i.e. erection of concrete posts, barbed wire and putting up chain link	600,000.00	Ongoing

42	Kesagetiet Primary School	Completion to use of 8 classroom tuition and administration block. I.e. tiling and terrazzo. Ksh 2,800,000 .Construction of 2 door pit latrine Ksh 200,000 one being for Persons with Disabilities, construction of 8 door modern pit latrine Ksh 800,000 and purchase of 500 desks Ksh. 1,200,000 & purchase of office furniture Ksh 100,000 six executive tables and 10 chair	5,100,000.00	Ongoing
43	Mereonik Primary School	Completion to use of 2no. Classroom i.e. ceiling board, painting, fixing doors and windows	500,000.00	Ongoing
44	Belgut Starehe Girls Centre	Completion of 2 classrooms i.e. painting and floor finishes	400,000.00	New
45	Borborwet Secondary School	Purchase of 46 seater Isuzu school bus	7,900,000.00	New
46	Chepkosilen Secondary School	Renovation to completion of 6 classrooms i.e. roof painting, plastering wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors is it to completion	1,000,000.00	New
47	Chepkutung Secondary School	Construction of a tuition block with 4 number classrooms and 4 offices to slab level.	3,000,000.00	New
48	Getumbe Secondary School	Purchase of 46 seater Isuzu school bus	7,900,000.00	New
49	Kaborok Day Secondary School	Construction of a 60 student capacity science laboratory to roofing level Kshs.1,200,000 ,staff 2 door pit latrine (one being for Persons with Disabilities) Ksh.300,000 and students pit latrines 600,000 completion of 4 classrooms i.e. painting, wiring, fixing doors and windows Ksh.350,000, purchase of 100 lockers & chairs Ksh 450,000	2,900,000.00	New
50	Kapchebet Girls Secondary school	Construction of a Dormitory of 160 student capacity to ring beam	1,500,000.00	New
51	Teldet Secondary school	Construction to roofing of 60 student capacity science laboratory	1,800,000.00	New

52	Borborwet Secondary School	Completion of renovations for 50 student capacity science laboratory renovation i.e. floor tiling, put up cupboards/ cabinets, wall and roof painting	500,000.00	Ongoing
53	Chepkoton Girls Secondary School	Completion to use of 900 student capacity of a multi-purpose hall - roofing, plastering, fixing doors and windows, painting and floor finishes	7,900,000.00	Ongoing
54	Cheptorriet Secondary School	Completion of 100 student capacity library i.e. plastering and fixing windows and doors and wiring	1,000,000.00	Ongoing
55	Kabianga Girls Secondary School	Phase 2 of construction of 1st floor 150 capacity dormitory i.e. walling to ring beam. Phase one is complete and in use.	4,000,000.00	Ongoing
56	Kamaas Secondary School	Completion of a 60 student capacity science laboratory i.e. construction of work tops, plastering and plumbing works	1,900,000.00	Ongoing
57	Kapmaso Secondary School	Completion to use of a 160 capacity dormitory i.e. plastering, painting, floor finishes & electrification Ksh 2,700,000 and purchase of 0.5 acres of land Ksh 900,000	3,600,000.00	Ongoing
58	Kapsoiyo Secondary School	Completion to use of 5 Office & 1 staff room i.e. finishes of the pavements and verandahs electrification	500,000.00	Ongoing
59	Keben Secondary School	Additional funding of purchase of 52 seater school bus after a funding of Ksh 7,000,000 earlier	800,000.00	Ongoing
60	Kibingei Girls Secondary School	Completion to use of 160 capacity dormitory i.e. floor finishes, plastering, painting and electrification	2,200,000.00	Ongoing
61	Kaborok Chiefs Office	Construction of 2 door pit latrine one to cater for Persons with Disabilitlies	200,000.00	New
62	Kipkoiyan chiefs office	Construction of 2 door pit latrine one to cater for Persons with Disabilitlies	200,000.00	New
63	Belgut Sub county Police Head Quarters and Station	Completion of 16 office police station/Head Quarters i.e. plastering, wiring, ceiling board, fixing doors and windows	3,000,000.00	Ongoing
			<b>137,088,879.00</b>	