

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME: BELGUT								
PROJECT IMPLEMENTATION REPORT AS AT...30th June, 2022								
Financial Year	Project Name	Approved activity	Estimated Cost	AMOUNT ALLOCATED	Completion Date	Implementation Status	Expected beneficiary	Remarks
<b>Administration &amp; Recurrent</b>								
2021/2022	Employees salaries	Payment of staff salaries	1,414,464.00	1,414,464.00		Ongoing	7 NG-CDFC staff	KSh. 1,407,592 remain unutilized since there were balances brought forward and we have only paid Kshs.6,872
2021/2022	Employees NHIF	Payment of NHIF	51,600.00	51,600.00		Ongoing	7 NG-CDFC staff	not yet utilized we had balances brought forward
2021/2022	Employees NSSF	Payment of NSSF	60,840.00	60,840.00		Ongoing	7 NG-CDFC staff	not yet utilized we had balances brought forward
2021/2022	Employee gratuity	Payment of Staff gratuity	1,473,096.00	1,473,096.00		Ongoing	7 NG-CDFC staff	not yet utilized we had balances brought forward
<b>Monitoring &amp; Evaluation</b>								
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,000,000.00	3,000,000.00		Ongoing	NG-CDF office	we have a balance of Ksh.514,951
2021/2022	Committee expenses	Payment of committee sitting allowances, transport, conferences	2,175,313.06	2,175,313.06		Ongoing	10 NG-CDFC	we have a balance of Kshs.562,968
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,100,000.00	2,100,000.00		Ongoing	10 NG-CDFC	we have a balance of Ksh. 1,668,531
2021/2022	Capacity Building	Undertake training of the pmcs/cdfcs on cdf related issues and benchmarking	1,600,000.00	1,600,000.00		Ongoing	10 NG-CDFC	we have a balance of Ksh 577,284
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence,	349,078.42	349,078.42		Ongoing	10 NG-CDFC	we have a balance Ksh. 6,996
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	1,004,807.00		Ongoing		A balance of Ksh.1,004,807 remain unutilized
	Kapmaso Secondary School	Purchase of 60 mattresses	200,000.00	200,000.00	Sep-21	complete	200 students	Complete and in use. Funded from emergency
	Kapchebet B Pny Sch	Construction of a 6 door pit latrine	650,000.00	650,000.00	22-Jun	complete	200 boys	Complete and in use. Funded from emergency
	Belgut DCC's Office	reinforcement of weak suspended slab of DCC office	687,400.00	687,459.00	Mar-22	complete	17 departments	Complete and in use. Funded from emergency
	Kapcheluch Primary School	Construction of 6 door pit latrines	650,000.00	650,000.00	Jun-22	Complete	200 girls	Complete and in use. Funded from emergency
	Simotwo Primary sch	Construction of 6 door pit latrines	700,000.00	700,000.00	Jun-22	complete	201 girls	Complete and in use. Funded from emergency
	Kaborok Primary School	Costurction of 8 door pit latrine	800,000.00	800,000.00	Jul-22	complete	300 boys	Complete and in use. Funded from emergency
	Ngariet Primary sch	Construction of 3 door pit latrine	350,000.00	350,000.00	Jun-22	complete	10 teachers	Complete and in use. Funded from emergency
	Sinonin Primary School	Construction of 6 door pit latrines	600,000.00	600,000.00		Not yet started	50 students	No land to construct
	Chemoson Primary School	Constuction of 3 door pit latrine	300,000.00	300,000.00	Jun-22	complete	10 teachers	Complete and in use. Funded from emergency
	Ainapko Secondary School	Construction of 6 door pit latrines	600,000.00	600,000.00	Jun-22	complete	200 boys	Complete and in use. Funded from emergency
	Cheptenye Boys High School	Construction of 6 door pit latrines	650,000.00	650,000.00		Ongoing	400 boys	50% Complete, pending- roofing , plastering & painting Funded from emergency
2021/2022	Bursary Secondary Schools/Day School	Payment of bursary to needy student	23,000,000.00	23,000,000.00		New	7,507 students benefited	A balance of Ksh.2,633,850 remain unutilized
2021/2022	Bursary Tertiary Schools	Payment of bursary to needy students in various colleges and universities	11,272,220.83	11,272,220.83		New	1,302 students benefited	A balance of Ksh.7,486 remain unutilized
2021/2022	Constituency sports tournaments	To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs	800,000.00	800,000.00	22-Jun	Complete	20 teams	Utilized 755,450 on purchase of sport kits to 20 teams

2021/2022	Constituency Dustbins	Installation of metallic branded dustbins 30 public primary schools in Waldai and Kapsuser wards ie Kabungungwo, kakipti, kaplemeiywet, Kapnandet, Kapsoiyo, Kapsuser, Kaptebeswet, Kiboito, Masarian, Meroenik, Samytuk, Susumwet, Borborwet, Chepkutung, Kiptaldal, Chepkoin, Cheronget, Chemumbe, Cheptenye, Cheribo, Cheymen, Itanda, Kaborok, Kaptoboi, Keben, Koitalel, Machorwa, Mak-peter, Ngariet, and Teldet primary schools	600,000.00	600,000.00		New	30 public primary schools in Waldai and Kapsuser wards	Not Yet disbursed funds to the Pmc
2021/2022	Meroenik Primary School	Completion to use of 2no. Classroom i.e. ceiling board, painting, fixing doors and windows	2,100,000.00	500,000.00	Dec-21	Complete	90 Pupils	Complete and in use
2021/2022	Kapkures B Primary School	Renovations to completion of 4 classrooms i.e. Reroofing, inside wall painting, replacement of window panes, refurbishment of floors& tiling, fixing broken windows and doors, refilling floor pot holes	800,000.00	800,000.00	Apr-22	New	180 Pupils	Complete and in use
2021/2022	Chebiriabei Primary School	Completion to use of 3 office and 1 staff room Administration block. I.e. plastering, painting, fixing doors and windows, ceiling board.	2,300,000.00	1,200,000.00		On-going	18 teachers	80% complete pending- floor finishes glazing and painting
2021/2022	Kapsuser Primary School	Renovation to completion of 3 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	650,000.00	600,000.00	Mar-22	complete	135 students	Complete and in use
2021/2022	Chemamul Primary School	Renovation to completion of 9 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors& tiling, fixing broken windows and doors	1,600,000.00	1,500,000.00	Jan-22	complete	450 students	Complete and in use
2021/2022	Chepkosilen Primary School	Renovation to completion of 7 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors& tiling, fixing broken windows and doors	1,100,000.00	1,000,000.00	Jan-22	complete	350 students	Complete and in use
2021/2022	Chepnagai Primary School	Construction to completion of one classroom	1,100,000.00	1,050,000.00		Not yet started	50 pupils	Not yet started
2021/2022	Cheptenye Primary School	Renovations to completion of 7 i.e. roof painting,& rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors, refilling floor pot holes	1,100,000.00	1,000,000.00		Not yet started	350 students	Not yet started
2021/2022	Cheribo Primary School	Renovation of 7 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors is it to completion	1,100,000.00	1,000,000.00	Dec-21	complete	350 students	Complete and in use
2021/2022	Kabianga Primary School	Completion to use of a modern kitchen i.e. plastering, floor finishes, electrification and painting works	1,800,000.00	1,000,000.00	Apr-22	complete	300 students	Complete and in use
2021/2022	Kaborok Primary School	Renovation to completion of 6 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors.	1,100,000.00	1,000,000.00	Apr-22	complete	300 students	Complete and in use
2021/2022	Kabungungwo Primary School	Renovation to completion of 6 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	1,100,000.00	1,000,000.00	Apr-22	complete	300 students	Complete and in use
2021/2022	Kakiptui Primary School	Completion of administration block with 4 offices and 1 staffroom i.e. floor finishes, painting and stair case.	4,200,000.00	500,000.00	Mar-22	complete	20 teachers	Complete and in use
2021/2022	Kamass Primary School	Renovation to completion of 6 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	700,000.00	700,000.00	Apr-22	complete	300 students	Complete and in use

2021/2022	Kapcheluch Primary School	Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors.	900,000.00	800,000.00	May-22	complete	200 students	Complete and in use
2021/2022	Kapnandet Primary School	Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	1,000,000.00	1,000,000.00	Mar-22	complete	200 students	Complete and in use
2021/2022	Kapriro Primary School	Renovation to completion of 5 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	1,000,000.00	900,000.00		Not yet started		0 Awaiting funds from the Board
2021/2022	Kaptoboiti Primary School	Completion of Fencing of 200 meters fence and putting up as school gate. i.e. erection of concrete posts, barbed wire and putting up chain link	1,200,000.00	600,000.00	Dec-21	complete	500 students	Complete and in use
2021/2022	Keben Primary School	Purchase of 0.5 acres of land	1,000,000.00	1,000,000.00	22-Jun	complete	300 students	Land purchased
2021/2022	Kesagetiet Primary School	Completion to use of 8 classroom tuition and administration block. I.e. tiling and terrazzo. Ksh 2,800,000 .Construction of 2 door pit latrine Ksh 200,000 one being for PWD, construction of 8 door modern pit latrine Ksh 800,000 and purchase of 500 desks Ksh. 1,200,000 & purchase of office furniture Ksh 100,000	29,000,000.00	5,100,000.00		Ongoing	450 students & 25 teachers	90% complete Pending Construction of ramp
2021/2022	Sinonin Primary School	Purchase of 0.5 acres of land	1,000,000.00	1,000,000.00		Not yet purchased	70 students	land to be purchased was disputed
2021/2022	Kiletien Primary school	Construction to completion of one classroom	1,100,000.00	1,050,000.00		Not yet started	50 students	At procurement stage
2021/2022	Kiplalmat Primary School	Construction of 3 office and 1 staff room Administration Block to roofing level	2,200,000.00	1,000,000.00		Not yet started	20 teachers	At procurement stage
2021/2022	Kiptenden Primary School	Construction of 6 door pit latrine, Ksh 500,000 and 2 door pit latrine Ksh 200,000 consider at least one door to be for PWDS	800,000.00	700,000.00		Not yet started	100 students & 5 teachers	At procurement stage
2021/2022	Koiwalelach Pry	renovating i.e. roof painting, plastering wall& rough cast &, painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	1,000,000.00	900,000.00	Apr-22	complete	400 students	complete and in use
2021/2022	Marchorwa Primary School	Renovation to completion of 4 classrooms i.e. roof painting, wall& rough cast & painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	900,000.00	800,000.00	Aug-21	New	200 students	complete and in use
2021/2022	Masarian Primary School	Renovation to completion of 5 classrooms i.e. plastering wall& rough cast & painting, replacement of window panes, refurbishment of floors, fixing broken windows and doors	700,000.00	600,000.00		Not yet started	250 students	At procurement stage
2021/2022	Seretut Primary School	Renovation to completion of 5 classrooms i.e. roof painting, plastering& rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	900,000.00	800,000.00		Not yet started	200 students	At procurement stage
2021/2022	Teldet Primary School	Renovation to completion of 4 classrooms i.e. roof painting, plastering & rough cast & wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors	800,000.00	700,000.00	Dec-21	complete	200 students	complete and in use
2021/2022	Kapsoiyo Secondary School	Completion to use of 5 Office & 1 staffroom i.e. finishes of the pavements and verandahs electrification	4,500,000.00	500,000.00	Apr-22	complete	20 teachers	complete and in use
2021/2022	Chepkutung Secondary School	Completion of a tuition block with 6 number classrooms i.e. walling of 1st floor	8,000,000.00	3,000,000.00		Ongoing	300 students	25% complete pending walling and suspended slab
2021/2022	Kibingei Girls Secondary School	Completion to use of 160 capacity dormitory i.e. floor finishes, plastering, painting and electrification	6,800,000.00	2,200,000.00		On-going	200 students	80% complete pending celing board floor fishes and paiting
2021/2022	Chepkosilen Secondary School	Renovation to completion of 3 classrooms i.e. roof painting, plastering wall painting, replacement of window panes, refurbishment of floors & tiling, fixing broken windows and doors is it to completion	1,200,000.00	1,000,000.00	Apr-22	complete	200 students	complete and in use

2021/2022	Kapmaso Secondary School	Completion to use of a 160 capacity dormitory i.e. plastering, painting, floor finishes & electrification Ksh 2,700,000 and purchase of 0.5 acres of land Ksh 900,000	5,800,000.00	3,600,000.00	Apr-22	complete	160 students	complete and in use
2021/2022	Kamaas Secondary School	Completion of a 60 student capacity science laboratory i.e. construction of work tops, plastering and plumbing works	4,200,000.00	1,900,000.00		On-going	200 students	70% complete pending- floor finishes prep room & painting
2021/2022	Kaborok Day Secondary School	Construction of a 60 student capacity science laboratory to roofing level 1.2m ,staff 2 door pit latrine (one being for PWD) Ksh.300,000 and students pit latrines 600,000 completion of 4 classrooms i.e. painting, wiring, fixing doors and windows Ksh.350,000, purchase of 100 lockers & chairs Ksh 450,000	9,500,000.00	2,900,000.00		Ongoing	200 students	50% complete pending- floor finishes prep room, plumbing, work tops & painting
2021/2022	Keben Secondary School	additional funding of purchase of 52 seater school bus after a funding of Ksh 7,000,000 earlier	7,800,000.00	800,000.00	22-Feb	complete	400 students	complete and in use
2021/2022	Chepkoton Girls Secondary School	Completion to use of 900 student capacity of a multi-purpose hall - roofing, plastering, fixing doors and windows, painting and floor finishes	12,000,000.00	7,900,000.00		On-going	900 students	65% complete pending- roofing, plastering & painting
2021/2022	Cheptorriet Secondary School	Completion of 100 student capacity library i.e. plastering and fixing windows and doors and wiring	3,500,000.00	1,000,000.00		On-going	100 students	80% complete pending floor finishes and painting
2021/2022	Belgut Starehe Girls Centre	completion of 2 no. classrooms i.e. painting and floor finishes	2,500,000.00	400,000.00	Dec-21	complete	90 students	complete and in use
2021/2022	Kabianga Girls Secondary School	Completion of 350 student capacity dormitory i.e. walling of 2nd floor to ring beam	12,000,000.00	4,000,000.00		On-going	350 students	50% complete pending- plastering & plumbing works
2021/2022	Teldet Secondary school	Construction to roofing of 60 student capacity science laboratory	4,200,000.00	1,800,000.00		Ongoing	200 students	50% complete pending- floor finishes prep room, plumbing, work tops & painting
2021/2022	Kapchebet Girls Secondary school	Construction of a Dormitory of 160 student capacity to ring beam	7,200,000.00	1,500,000.00		New	200 students	Not yet disbursed funds from the board
2021/2022	Getumbe Secondary School	purchase of 46 seater Isuzu school bus	7,900,000.00	7,900,000.00	Jan-00	complete	600 students	Purchased
2021/2022	Borborwet Secondary School	purchase of 50 seater hino school bus	7,900,000.00	7,900,000.00	Mar-22	complete	400 students	Purchased
2021/2022	Borborwet Secondary School	completion of renovations for 50 student capacity science laboratory renovation i.e. floor tiling, put up cupboards/ cabinets, wall and roof painting	1,400,000.00	500,000.00	Jan-22	complete	400 students	Complete and in use
2021/2022	Belgut Sub county Police HQ and Station	Completion of 16 office police station/HQ. i.e. plastering, wiring, ceiling board, fixing doors and windows	9,000,000.00	3,000,000.00		On-going	70 security officers	90% complete pending-septic tank & furniture
2021/2022	Kaborok chiefs office	construction of 2 door pit latrine one to cater for PWD	200,000.00	200,000.00	Dec-21	New	10 people	complete and in use
2021/2022	Kipkoiyan chiefs office	construction of 2 door pit latrine one to cater for PWD	200,000.00	200,000.00		Not yet started	11 people	Requires additional funding so as to start
	<b>TOTAL</b>			<b>137,088,878.31</b>				