

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:192

Constituency: BELGUT

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)
1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	330,000.00
2	Travel Allowance on training	Payment of travel allowance on training.	180,000.00
3	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and contract based training services	200,000.00
4	Hire of Training Facilities and Equipment	Hire of Training Facilities and equipment	270,000.00
5	Accommodation Allowance	Payment of Accommodation Allowance.	450,000.00
6	Catering services	Payment of Catering services	159,071.19
7	Other Committee expenses	Payment of other committee expenses	270,000.00
8	NG-CDFC Allowance	Payment of NG-CDFC allowances	2,240,000.00
9	General Office Supplies	Purchase of General Office supplies (Papers, Pencils, forms, Small office equipment)	50,000.00
10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00

11	Constituency sports tournaments	To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs and facilitate regional sports tournament	2,000,000.00
12	Kabianga Primary School	Purchase of one 250 litres energy saving jikos	200,000.00
13	Kaplemeiywet Primary School	Storm water drainage and paving works: trench excavation, concrete works including reinforcement of sides, half round channels and supply of paving blocks to cover	400,000.00
14	Kapchebet B Primary School	Purchase of one 250 litres energy saving jikos	200,000.00
15	Chepnagai Primary School	Construction to completion of 1 classroom	1,200,000.00
16	Simotwo Primary School	Construction to completion of 1 classroom	1,300,000.00
17	Chebaraa Primary School	Construction to completion of 1 classroom	1,200,000.00
18	Mobego Primary School	Construction to walling of 4 office administration & 6 classroom block	3,000,000.00
19	Kiplalmat Primary School	Completion to use of 3 office and 1 staffroom administration block: plastering, ceiling board and painting.	1,300,000.00
20	Kapchebet B Primary School	Final payment of 0.3 acres of Land purchase	300,000.00

21	Sinonin Primary School	Final payment for 0.5 acres of land	170,000.00
22	Kiletien Primary School	Construction to completion of 1 classroom	1,200,000.00
23	Kiptenden Primary School	Construction to completion of 1 classroom	1,200,000.00
24	Itanda Primary School	Construction to roofing of 3 office administration block	1,000,000.00
25	Keben Primary School	Renovation to completion of 7 classrooms: re re-roofing of 7 classrooms and glazing	900,000.00
26	Kaborok Primary School	Completion of 3 office administration at Kshs.400,000: tiling, ceiling, painting and electricals and gate refurbishment at Kshs.100,000	500,000.00
27	Chemoson Primary School	Construction to completion of 1 classroom at Kshs.1,200,000 and purchase of 60 desks at Kshs.195,000	1,395,000.00
28	Itondo Primary School	Construction to roofing of 3 office administration block	1,000,000.00
29	Itembe primary School	Construction to completion of 1 classroom	1,200,000.00
30	Kabungungwo Primary School	Construction to roofing of 3 office administration block	1,000,000.00
31	Susumwet Primary school	Renovation to completion of 6 classrooms: tiling, painting and glazing	1,000,000.00
32	Mereonik Primary School	Purchase of 60 desks	200,000.00

33	Sinonin Primary School	Construction to completion of 1 classroom	1,200,000.00
34	Chepkutung Secondary School	Completion of a tuition block with 4 number classrooms and 4 offices: plastering and fixing windows & doors of 1st floor	2,800,000.00
35	Kibingei Girls Secondary School	Completion to use of 160 students' dormitory: ceiling board, external finishes, and painting (co-funding with the school at Kshs 650,000)	800,000.00
36	Kamaas Secondary School	Completion to use of science 60 students' capacity laboratory: plumbing, works tops, floor finishes & painting	1,200,000.00
37	Teldet Secondary School	Completion to use of science 60 students' capacity laboratory: fixing doors & windows, plastering, ceiling, plumbing, works tops, floor finishes & painting	2,700,000.00
38	Kaborok Day Secondary School	Completion to use of science 60 students' capacity laboratory: fixing doors & windows, plastering, ceiling, plumbing, works tops, floor finishes & painting	3,200,000.00
39	Cheptorriet Secondary School	Completion to use of 100 students' capacity library: ceiling, electrical, tiling and painting. Shelving , purchase of 8 tables and 70 chairs	1,300,000.00

40	Kapmaso Secondary School	Purchase of 46 seater Isuzu school bus	8,902,500.00
41	Chepkosilen Secondary School	Purchase of 46 seater Isuzu school bus	8,902,500.00
42	Kapkitony Secondary School	Purchase of 0.5 acres of land	1,000,000.00
43	Cheribo Secondary School	Construction to completion of one classroom at Kshs.1,200,000 and fittings with wooden book shelves at Kshs.400,000	1,600,000.00
44	Cheronget Secondary School	Purchase of 80 lockers and chairs	500,000.00
45	Seretut Chiefs Office	Construction to completion of 2 door pit latrine with one chamber to cater for Persons With Disabilities	300,000.00
46	Kipkoiyan Chiefs Office	Construction to completion of 2 door ablution block.	200,000.00
47	Travel Costs	Payment of travel costs	60,000.00
48	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	40,000.00
49	Constituency Oversight Committee Members Allowance	Payment of Constituency Oversight Committee allowances charges	500,000.00
50	Other Constituency Oversight Committee expenses	Payment of other committee expenses	100,000.00

51	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00
GRAND TOTAL			61,519,071.19

STATUS
New
New
New
New
New
New
New
New
New
New
New

New
New
New
New
New
New
New
New
Ongoing
Ongoing

New
New
New
New
New
Ongoing
New
New
New
New
New
New

New
Ongoing
Ongoing
Ongoing
Ongoing
Ongoing
Ongoing

New
New
New
New
New
New
Ongoing
New
New
New
New

New