

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:170

Constituency: BELGUT

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Accommodation Allowance	Payment of accommodation allowance of NG-CDF, National Government officers	750,000.00	New
2	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering services(receptions), accommodation, food and drinks	194,533.00	New
3	Daily Subsistence Allowance	Payment of daily subsistence allowance to Fund Account Manager, NGCDFC Staff and other National Government Officers	230,000.00	New
4	Hire of Training Facilities and Equipment	Hire of training facilities and equipment (PMC, NG-CDFC Staff and NG-CDFC Trainings)	220,000.00	New
5	Maintenance Expenses- Motor Vehicles	Payment of maintenance expenses-NG-CDFC motor vehicles GKB 991F	200,000.00	New
6	NGCDFC Allowance	Payment of NG-CDFC allowances	2,640,000.00	New
7	Other Committee Expenses	Payment of other committee expenses	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
8	Remuneration of Instructors and Contract Based Training Servicesation of Instructors and Contract Based Training Services	Payment of instructors and contract based training Services (PMC, NG-CDFC Staff and NG-DFC Trainings)	100,000.00	New
9	Travel Cost	Payment of travel cost for NG-CDFC, National Government officers and PMC (PMC, NG-CDFC Staff and NG-CDFC Trainings)	350,000.00	New
10	Chepkutbei Primary School	Construction to completion of 1 classroom	1,350,000.00	New
11	Cheronget Primary School	Renovation to completion of 5 classrooms : Tiling, painting, , glazing, roughcast, fixing windows and doors and electrification	1,000,000.00	New
12	Itanda Primary School	Completion to use of 3 office administration block :Plastering, ceiling, painting and tiling	1,500,000.00	Ongoing
13	Itondo Primary School	Completion to use of roofing of 3 office administration block: Plastering, ceiling, painting and tiling	1,500,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
14	Kaboson Primary School	Construction to completion of 1 classroom at Kshs. 1,350,000 and construction of 6 door pit latrine with one chamber catering for Persons With Disabilities at Kshs. 750,000	2,100,000.00	New
15	Kabungungwo Primary School	Completion to use of roofing of 3 office administration block: Plastering, ceiling, painting and tiling	1,500,000.00	Ongoing
16	Kakiptui Primary School	Purchase of furniture for administration block. : 1 executive chair at Kshs. 23,000, 1 executive office table at Kshs. 30,000, 2 modern tables with lockable drawers at Kshs. 30,000, 24 cushion chairs with steel frames at Kshs. 240,000, 15 office tables with drawers at Kshs.150,000 and 1 office cabinet at Kshs. 27,000	500,000.00	New
17	Kapmaso Milimani Primary School	Renovation to completion of 4 classrooms: Roof elevation, tiling, additional windows, external finishes and painting	1,300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
18	Kapriro Primary School	Re-roofing of 7 classrooms to completion	1,000,000.00	New
19	Kapsisiyo Primary School	Construction to roofing of 3 office administration block	1,000,000.00	New
20	Kapsoiyo Primary School	Renovation to completion of 8 classrooms: Roof painting ,tiling, painting, ceiling board , glazing, roughcast on the back walls only, ceiling board, fixing doors and windows and electrification	1,400,000.00	New
21	Keben Primary School	Renovation to completion of 8 classroom : External rough cast, painting, fixing doors and glazing of window	700,000.00	New
22	Kesagetiet Primary School	Construction to completion of 8 door pit latrine with one chamber catering for Persons With Disabilities	950,000.00	New
23	Kiboet Primary School	Renovation to completion of 5 classrooms : tiling, painting, ceiling board , glazing, roughcast and electrification	1,000,000.00	New
24	Kiptenden Primary School	Construction to completion of 1 classroom	1,350,000.00	New
25	Mereonik Primary School	Construction of 3 office administration block to roofing	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
26	Seretut Primary School	Tiling to completion of 5 no. classrooms	500,000.00	New
27	Simotwo Primary School	Curbing of storm water drainage and paving works : Trench excavation, concrete works including reinforcement of sides, half round channels and supply of paving blocks to cover	300,000.00	New
28	St. Mark Chepngetuny Primary School	Renovation to completion of 4 classrooms:. Re-roofing, fixing windowsand doors, plastering, painting, tiling, rough cast and electrification	1,000,000.00	New
29	Susumwet Primary school	Renovation to completion of 4 classrooms: Tiling, painting and glazing, electrification and construction of retaining wall	1,200,000.00	New
30	Simotwo Primary School	Construction to completion of 1 classroom	1,350,000.00	New
31	Turkuito Primary School	Construction to completion of 2 classrooms	2,700,000.00	New
32	Kabianga Primary School	Construction to completion of 1 classroom	1,350,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
33	Chemoson Primary School	Construction to completion of 1 classroom Ksh. 1,350,000 and purchase of 0.05acres Of land Ksh. 150,000	1,500,000.00	New
34	Chebungungon Primary School	Renovation to completion of 7 classrooms : Re-roofing, glazing, painting, tiling, fixing doors and windows and ceiling board	2,000,000.00	New
35	Cheptororiet Primary School	Renovation to completion of 7 classroom :Re-roofing glazing, painting, tiling and ceiling board, fixing windows and doors and rough cast	2,000,000.00	New
36	Koitalel Primary School	Renovation to completion of 7 classroom: Re-roofing , glazing, Painting, tiling and ceiling board, fixing windows and doors and rough cast	2,000,000.00	New
37	Chemamul Mixed Day Secondary	Construction to roof of 5 office administration block	1,600,000.00	New
38	Chepkoton Girls Secondary School	Purchase of 40 tables at Kshs. 520,000 and 80 benches at Kshs.560,000	1,080,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
39	Chepkutung Secondary School	Completion to use of a tuition block with 4 number classrooms and 4 offices : Painting works, ceiling board, glazing, tiling of floors and putting up rails	2,200,000.00	Ongoing
40	Kabianga Girls Secondary School	Roofing and construction of pillars of the 2nd and final floor of student 900 capacity dormitory	7,200,000.00	Ongoing
41	Kiptome Secondary School	Construction to roofing level of 5 office administration block	1,600,000.00	New
42	Proposed Chemamul Girls Secondary School	Completion to suspended slab of 1st floor of 4 classrooms and 5 office Administration block : pillars and beams of ground floor and 1st floor and superstructure works	5,000,000.00	Ongoing
43	Seretut Secondary School	Construction to completion of 2 classrooms on top of first floor slab constructed by MOE and staircase	2,200,000.00	New
44	Teldet Secondary School	Construction to completion of 1 classroom	1,350,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
45	Cheptembe Day Secondary School	Purchase of 70 lockers and chairs at Kshs. 550,000 and construction to completion of one classroom at Kshs.1,450,000	2,000,000.00	New
46	Belgut Sub county Police HQ and Station	Purchase of furniture for police station : 3 executive tables of 1.4m at Kshs.390,000, two -3seater link chairs at Kshs.100,000, 22 banquet chairs at Kshs. 165,000, 16 executive chairs with head rest at Kshs. 400,000 4 drawer cabinets at Kshs. 180,000, 6 L shaped executive office tables at Kshs.465,000 . Supply of one booster pump, 3000 litre tank and installation of reporting grill Ksh. 346,000	2,046,000.00	New
47	Kaptoboiti Chiefs Office	Construction to completion of 2 office block	1,600,000.00	New
48	Kabianga Primary School	Purchase of one 250 liters energy saving jiko	200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
49	Belgut NG-CDF Office Fencing of the compound	Construction to completion of 120m perimeter wall	1,500,000.00	New
50	Belgut NG-CDF Strategic Plan	Preparation of Belgut NG-CDF 5 year strategic plan	3,500,000.00	New
51	Belgut NG-CDFC Office	Re-roofing to completion of 12 room NG-CDF Office, putting up ceiling board and painting	1,700,000.00	New
52	Purchase of Office Furniture and Equipment	Purchase of office furniture and equipment : 10 banquet chairs at Ksh. 50,000 , HP printer at Ksh.150,000 1 number HP pavilion X360 14 at Ksh. 300,000 and Kyocera copier printer at Ksh.650,000	1,150,000.00	New
53	Chyemen Primary School	Construction to completion of one classroom	1,350,000.00	New
54	Kaptoboiti Primary School	Renovation to completion of 4 classrooms : Roof painting, tiling, external finishes , plastering, fixing doors and window panes, ceiling board and painting	1,637,483.00	New
55	Kaborok Primary School	Purchase of 100 desks	350,000.00	New

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56	Koiwalelach Primary School	Renovation to completion of 3 classrooms i.e roof painting, tiling, external finishes , plastering, fixing doors and window panes, ceiling board and painting	1,000,000.00	New
57	Kapchebet B Primary	Renovation to completion of 3 classrooms : Re-roofing,construction of lintel, tiling, external finishes , plastering, fixing doors and windows, electrification, ceiling board and painting	1,500,000.00	New
58	Kipsolu Primary School	Renovation to completion of 6 classrooms :Re-roofing, construction of lintel, tiling, external finishes , plastering, fixing doors and windows, electrification, ceiling board and painting	2,300,000.00	New

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59	Chepkosilen Primary	Renovation to completion of 4 classrooms : Re-roofing, construction of lintel, tiling, external finishes , plastering, fixing doors and windows, electrification, ceiling board and painting	1,800,000.00	New
60	Kapnandet Primary School	Construction to completion of one classroom	1,350,000.00	New
			87,448,016.00	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees	Payment of basic salaries for 8 staff	2,656,008.00	New
2	Housing Levy	Employer contribution to housing levy for 8 staff.	40,464.00	New
3	Casual Employee and internship	Payment of basic wages for 1 staff	91,840.00	New
4	NSSF	Employer contribution to N.S.S.F for 8 staff.	34,560.00	New
5	Gratuity-Contractual Employees	Payment of gratuity to 8 NG-CDFC Staff.	657,348.00	New
6	Electricity	Payment of electricity charges	72,000.00	New
7	Water and sewerage charges	Payment of water and sewerage charges	20,000.00	New
8	Telephone, telex, facsimile and mobile phone service	Payment of telephone expenses	180,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
9	Internet connections	Payment of internet connections	130,000.00	New
10	Courier and postal services	Payment of courier and postal services	150,031.00	New
11	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	700,000.00	New
12	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	50,000.00	New
13	Catering services (receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	290,062.00	New
14	Other committee expenses	Payment of other committee expenses .	1,743,395.00	New
15	NG-CDFC allowance	Payment of NG-CDFC allowances	1,248,000.00	New
16	General office supplies (papers, pencils, forms and small office equipment)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	400,000.00	New
17	Refined fuels and lubricants	Purchase of refined fuels and lubricants for GK vehicle GKB 991F	1,000,000.00	New
18	Other fuels	Payment of other fuels (wood,charcoal,cooking gas expenses)	18,000.00	New
19	Bank service commission and charges	Payment of bank service commission and charges	60,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
20	Maintenance expenses- motor vehicles	Payment of maintenance expenses for NG-CDFC motor vehicle GKB 991F.	600,000.00	New
21	NG-CDFC uniform and clothing	Purchase of uniform and clothing.	380,000.00	New
22	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	32,000,000.00	New
23	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions.	17,000,000.00	New
24	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
			68,751,277.00	
	GRAND TOTAL		156,199,293.00	



